

Generating Force Contract Services

Contract Service Portfolio X Product Service Code	Values				
	Total Invoice	Overhead, [*]	Direct Non-Labor	Direct Labor	Contractor FTEs
2. Knowledge Based Services					
AA16, R&D-Agriculture Insect and Disease Control (Mgmt)	\$ 3,102,163.00	\$ 1,774,660.00	\$ 212,188.00	\$ 1,115,315.00	13.48037
AC16, R&D-Aircraft (Mgmt Sup)	\$ 13,875,892.00	\$ 95,468.00	\$ 13,368,684.00	\$ 411,740.00	1.50719
AC26, R&D-Missile & Space Sys (Mgmt Sup)	\$ 97,900,961.17	\$ 55,954,418.97	\$ 604,570.25	\$ 41,341,971.95	224.08478
AC56, Weapons (Mgmt Sup)	\$ 151,237.00	\$ 7,154.00	\$ 137,981.00	\$ 6,102.00	0.09148
AC66, R&D-Electronics & Comm Eq (Mgmt Sup)	\$ 1,731,579.00	\$ 871,473.00	\$ 287,415.00	\$ 572,691.00	5.15086
AD16, Ammunition (Mgmt Sup)	\$ 1,678,263.40	\$ 1,099,567.90	\$ 74,956.50	\$ 503,739.00	5.96792
AD26, Services (Mgmt Sup)	\$ 2,062,686.33	\$ 1,345,154.33	\$ 221,659.00	\$ 495,873.00	7.68582
AD36, Subsistence (Mgmt Sup)	\$ 4,563,946.00	\$ 3,754,597.00	\$ -	\$ 809,349.00	27.09770
AD46, R&D-Textiles,Clothing,Etc (Mgmt Sup)	\$ 125,102.75	\$ (875,719.25)	\$ -	\$ 1,000,822.00	5.11015
AD96, Other Defense (Mgmt Sup)	\$ 1,883,367.50	\$ 1,120,582.00	\$ 37,127.50	\$ 725,658.00	8.55603
AJ46, Engineering (Mgmt Sup)	\$ 155,894.00	\$ 31,294.00	\$ -	\$ 124,600.00	2.98372
AJ66, R&D-Psychological Sci (Mgmt Sup)	\$ 1,696,850.75	\$ 735,333.72	\$ 141,999.00	\$ 819,518.03	6.69253
AN96, Other Medical (Mgmt Sup)	\$ 659,376.00	\$ 434,687.00	\$ -	\$ 224,689.00	2.36398
B502, Air Quality Analyses	\$ 2,310,744.00	\$ 1,096,797.57	\$ 92,186.00	\$ 1,121,760.43	18.37213
B503, Study/Archeological-Paleontological	\$ 3,630,347.00	\$ 733,773.12	\$ 336,367.00	\$ 2,560,206.88	33.26438
B504, Study/Chemical-Biological	\$ 3,408,249.00	\$ 1,814,305.16	\$ 378,511.00	\$ 1,215,432.84	11.57663
B505, Cost Benefit Analyses	\$ 1,398,269.00	\$ 406,716.50	\$ 41,441.50	\$ 950,111.00	6.72701
B506, Study/Data - Other Than Scientific	\$ 82,283,895.15	\$ 15,555,768.32	\$ 35,142,600.82	\$ 31,585,526.00	241.74714
B507, Economic Studies	\$ 444,912.00	\$ 283,185.00	\$ -	\$ 161,727.00	1.66571
B509, Study/Endangered Species-Plant/Anim	\$ 414,834.00	\$ 220,241.00	\$ 26,795.00	\$ 167,798.00	2.65948
B510, Study/Environmental Assessments	\$ 58,042,437.00	\$ 37,662,587.32	\$ 2,764,176.00	\$ 17,615,673.67	205.55036
B513, Study/Feasibility - Non-Construct	\$ 809,430.33	\$ 666,444.33	\$ -	\$ 142,986.00	1.41906
B516, Animal and Fisheries Studies	\$ 52,000.00	\$ 14,850.00	\$ -	\$ 37,150.00	0.68103
B518, Geophysical Studies	\$ 143,260.00	\$ 58,061.02	\$ 40,289.00	\$ 44,909.98	0.76197
B521, Historical Studies	\$ 181,226.50	\$ 109,892.38	\$ 3,417.00	\$ 67,917.12	0.91715
B524, Mathematical/Statistical Analyses	\$ 159,722.00	\$ 122,431.00	\$ -	\$ 37,291.00	0.47749
B529, Scientific Data Studies	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00	0.40230
B532, Soil Studies	\$ 9,525.00	\$ 5,325.00	\$ -	\$ 4,200.00	0.03831
B533, Water Quality Studies	\$ 250,259.00	\$ 147,921.61	\$ 27,141.00	\$ 75,196.39	0.93966
B537, Medical and Health Studies	\$ 6,451,382.00	\$ 4,109,333.00	\$ 297,431.00	\$ 2,044,618.00	17.99522
B538, Intelligence Studies	\$ 14,063,828.68	\$ 6,642,339.63	\$ 242,218.05	\$ 7,179,271.00	49.87596
B539, Aeronautic/Space Studies	\$ 663,762.00	\$ (495,497.75)	\$ 397,425.75	\$ 761,834.00	6.57902
B540, Building Technology Studies	\$ 21,355.00	\$ 12,317.00	\$ 2,118.00	\$ 6,920.00	0.06131
B541, Defense Studies	\$ 18,619,754.76	\$ 7,644,821.04	\$ 445,925.71	\$ 10,529,008.01	112.92678
B543, Energy Studies	\$ 109,158.00	\$ 67,658.29	\$ 19.00	\$ 41,480.71	0.51820
B544, Technology Studies	\$ 2,741,875.00	\$ 1,416,109.00	\$ 558,478.00	\$ 767,288.00	5.35680
B549, Study/Foreign & Nat'L Security Pol	\$ 35,370.29	\$ 12,039.14	\$ 4,137.14	\$ 19,194.00	0.15948
B550, Study/Organization/Admin/Personnel	\$ 78.00	\$ 0.50	\$ -	\$ 77.50	0.00048
B552, Manpower Studies	\$ 479,988.00	\$ 250,196.00	\$ 28,822.00	\$ 200,970.00	2.37548
B553, Communications Studies	\$ 459,407.20	\$ (18,084.80)	\$ 16,462.00	\$ 461,030.00	2.60345
B599, Other Special Studies and Analyses	\$ 90,888,940.83	\$ 33,356,432.36	\$ 4,225,548.86	\$ 53,306,959.61	320.66182
R401, Personal Care Services	\$ 24,145,026.00	\$ 10,253,590.00	\$ 1,709,303.00	\$ 12,182,133.00	223.68344
R402, Real Estate Brokerage Services	\$ 1,427,776.00	\$ 764,215.00	\$ 42,105.00	\$ 621,456.00	7.11974
R404, Prof Svcs/Land Surveys - Cadastral	\$ 502,275.00	\$ 180,614.00	\$ 29,486.00	\$ 292,175.00	2.27922
R405, Operations Research & Quantitative	\$ 35,564,454.97	\$ 19,406,313.41	\$ 528,660.36	\$ 15,629,481.20	177.91044
R406, Policy Review/Development Services	\$ 210,262,837.43	\$ 74,800,733.42	\$ 13,993,446.00	\$ 121,468,658.00	629.42726
R407, Program Evaluation Services	\$ 9,722,478.50	\$ 1,312,566.63	\$ 1,135,912.00	\$ 7,273,999.87	33.51007
R408, Program Management/Support Services	\$ 3,719,062,607.40	\$ 2,100,251,973.12	\$ 498,559,186.17	\$ 1,120,251,448.12	12,531.93640
R409, Program Review/Development Services	\$ 13,500,773.73	\$ 2,125,145.69	\$ 2,772,562.00	\$ 8,603,066.04	50.10776
R412, Simulation	\$ 24,346,988.27	\$ 17,725,042.10	\$ 374,753.17	\$ 6,247,193.00	72.55030
R413, Specifications Development Services	\$ 23,371,198.00	\$ 12,266,390.85	\$ 1,622,228.00	\$ 9,482,579.15	57.80460
R414, Systems Engineering Services	\$ 246,573,205.60	\$ 128,280,210.62	\$ 12,552,384.97	\$ 105,740,610.00	866.56655
R415, Prof Svcs/Tech Sharing-Util	\$ 2,950,217.40	\$ 1,497,837.12	\$ 950,775.75	\$ 501,604.53	5.49378
R416, Veterinary/Animal Care Services	\$ 2,485,773.00	\$ 995,115.00	\$ 660.00	\$ 1,489,998.00	33.37404
R418, Legal Services	\$ 325,297.00	\$ 239,672.00	\$ -	\$ 85,625.00	0.10680
R419, Educational Services	\$ 11,911,866.00	\$ 4,116,977.00	\$ 1,680,779.00	\$ 6,114,110.00	76.61830
R420, Certifications & Accredit Prod & In	\$ 846,485.00	\$ 48,049.08	\$ 3,207.00	\$ 795,228.92	4.54268
R421, Technical Assistance	\$ 230,182,370.29	\$ 100,443,867.32	\$ 17,631,673.37	\$ 112,106,829.60	986.63840
R422, Market Research & Public Opinion Se	\$ 289,000.00	\$ -	\$ 10,000.00	\$ 279,000.00	0.44540
R423, Intelligence Services	\$ 148,976,734.24	\$ 78,690,443.74	\$ 35,878,145.72	\$ 34,408,144.77	280.09296
R424, Expert Witness	\$ 92,779.00	\$ 1,201.00	\$ 4,139.00	\$ 87,439.00	0.16236
R425, Engineering and Technical Services	\$ 3,922,575,452.69	\$ 2,011,988,944.70	\$ 412,106,957.72	\$ 1,498,479,550.27	11,615.34521
R428, Industrial Hygienics	\$ 43,432.00	\$ -	\$ -	\$ 43,432.00	0.90038
R497, Personal Services Contracts	\$ 24,667.00	\$ -	\$ -	\$ 24,667.00	0.27730
R498, Patent and Trademark Services	\$ 264,171.00	\$ -	\$ 368.00	\$ 263,803.00	0.74282
R499, Other Professional Services	\$ 1,062,542,491.88	\$ 489,580,799.49	\$ 113,792,983.51	\$ 459,168,708.87	5,531.83199
R602, Courier and Messenger Services	\$ 12,750.00	\$ 5,244.62	\$ -	\$ 7,505.38	0.25383
R603, Transcription Services	\$ 150,122.00	\$ 0.00	\$ 2,326.00	\$ 147,796.00	2.64128
R604, Mailing and Distribution Services	\$ 2,133,717.00	\$ 546,634.00	\$ 179,726.00	\$ 1,407,357.00	32.98947
R605, Library Services	\$ 76,812.00	\$ 27,610.00	\$ -	\$ 49,202.00	1.09722
R606, Court Reporting Services	\$ 3,645.00	\$ -	\$ -	\$ 3,645.00	0.01581
R607, Word Processing/Typing Services	\$ 6,115,983.00	\$ 2,543,901.00	\$ 1,914.00	\$ 3,570,168.00	54.90661
R608, Admin Svcs/Translation-Sign Languag	\$ 314,462,704.22	\$ 246,471,810.24	\$ 16,361,880.32	\$ 51,629,013.66	931.18348
R609, Stenographic Services	\$ 15,288.00	\$ -	\$ -	\$ 15,288.00	0.30651
R610, Personal Property Management Servic	\$ 898,591.00	\$ 342,856.00	\$ 3,500.00	\$ 552,235.00	15.16571
R612, Information Retrieval	\$ 1,344,382.00	\$ 649,031.00	\$ 42,221.00	\$ 653,130.00	9.55029
R613, Post Office Services	\$ 138,507.00	\$ 62,386.00	\$ -	\$ 76,121.00	2.67768
R614, Paper Shredding Services	\$ 3,648,052.20	\$ 1,540,533.20	\$ 2,093,631.00	\$ 13,888.00	0.37452
R699, Other Administrative Support Svcs	\$ 135,848,031.27	\$ 55,777,625.69	\$ 5,199,740.70	\$ 74,870,664.87	1,623.19366
R701, Advertising Services	\$ 131,341,586.00	\$ 45,437,864.89	\$ 57,183,105.00	\$ 28,720,616.11	360.71312
R702, Data Collection Services	\$ 22,297,794.00	\$ 7,982,554.00	\$ 858,497.00	\$ 13,456,743.00	370.38842

Generating Force Contract Services

Contract Service Portfolio X Product Service Code	Values				
	Total Invoice	Overhead, [*]	Direct Non-Labor	Direct Labor	Contractor FTEs
R703, Accounting Services	\$ 25,429,217.00	\$ 2,928,079.51	\$ 1,459,361.00	\$ 21,041,776.49	108.03449
R706, Logistics Support Services	\$ 1,745,854,760.49	\$ 922,667,390.82	\$ 200,685,708.78	\$ 622,501,660.89	9,876.34105
R707, Mgt Svcs/Contract & Procurement Sup	\$ 66,518,324.37	\$ 14,959,563.05	\$ 786,782.72	\$ 50,771,978.60	625.10165
R708, Public Relations Services	\$ 731,276.00	\$ 317,107.00	\$ 35,288.00	\$ 378,881.00	5.79263
R710, Financial Services	\$ 8,108,967.00	\$ 4,624,929.50	\$ 118,359.50	\$ 3,365,678.00	47.46264
R799, Other Management Support Services	\$ 358,018,784.51	\$ 124,616,224.88	\$ 69,314,444.59	\$ 164,088,115.04	1,815.48184
T001, Arts/Graphics Services	\$ 3,677,687.50	\$ 1,320,054.71	\$ 716,698.00	\$ 1,640,934.79	32.29693
T002, Cartography Services	\$ 646,941.00	\$ 267,438.00	\$ -	\$ 379,503.00	3.06609
T003, Cataloging Services	\$ 37,303.00	\$ 7,935.00	\$ 1,805.00	\$ 27,563.00	0.21839
T004, Charting Services	\$ 1,048,693.00	\$ 325,023.00	\$ 22,470.00	\$ 701,200.00	12.24330
T006, Film/Video Tape Production Services	\$ 4,368,391.74	\$ 424,162.74	\$ 2,508.00	\$ 3,941,721.00	55.97750
T008, Photogrammetry Services	\$ 806,298.00	\$ 567,318.00	\$ -	\$ 238,980.00	3.71264
T010, Photographic - General - Still	\$ 249,330.00	\$ 31,353.00	\$ -	\$ 217,977.00	3.00000
T012, Reproduction Services	\$ 169,572.00	\$ 160,163.00	\$ -	\$ 9,409.00	0.09962
T013, Technical Writing Services	\$ 9,928,710.00	\$ 3,406,703.83	\$ 843,817.00	\$ 5,678,189.17	59.45690
T016, Audio/Visual Services	\$ 3,837,543.00	\$ 1,036,152.54	\$ 391,209.00	\$ 2,410,181.46	57.70835
T099, Other Photo Mapping Printing Svc	\$ 2,379,632.00	\$ 718,928.00	\$ 355,469.00	\$ 1,305,235.00	33.61207
U001, Lectures for Training	\$ 24,928,761.00	\$ 2,488,770.28	\$ 10,621,749.00	\$ 11,818,241.72	104.97413
U002, Personnel Testing	\$ 2,172,825.00	\$ 408,049.59	\$ 9,927.00	\$ 1,754,848.41	5.98707
U003, Reserve Training (Military)	\$ 9,424,057.00	\$ 3,724,449.00	\$ 592,342.00	\$ 5,107,266.00	75.01053
U004, Scientific and Management Education	\$ 2,672,993.33	\$ 591,555.67	\$ 950,174.67	\$ 1,131,263.00	12.93391
U005, Tuition/Reg/Memb Fees	\$ 1,069,233.00	\$ 548,824.00	\$ 43,411.00	\$ 476,998.00	6.08860
U006, Vocational/Technical	\$ 27,389,979.61	\$ 6,039,772.41	\$ 15,108,946.00	\$ 6,241,261.20	53.71121
U008, Training/Curriculum Development	\$ 281,873,971.73	\$ 65,420,568.68	\$ 50,121,188.32	\$ 166,332,214.73	1,974.21367
U009, Education Services	\$ 66,165,208.77	\$ 19,597,026.00	\$ 3,334,288.07	\$ 43,233,894.70	549.63220
U010, Cert & Accrediations for Educationa	\$ 596,459.00	\$ 359,528.00	\$ -	\$ 236,931.00	2.36159
U011, Aids Training	\$ 796,678.00	\$ 355,584.00	\$ -	\$ 441,094.00	10.70882
U012, Information Training	\$ 73,977,706.38	\$ 32,662,523.21	\$ 11,029,429.17	\$ 30,285,754.00	461.21170
U099, Other Ed & Trng Svcs	\$ 841,816,003.19	\$ 365,861,592.67	\$ 73,519,546.24	\$ 402,434,864.29	5,681.53498
3. Equipment Related Services					
H110, QC Svcs/Weapons	\$ 62,709,459.95	\$ 6,728,633.00	\$ 13,029,398.95	\$ 42,951,428.00	626.86063
H112, QC Svcs/Fire Control Eq	\$ 926,260.00	\$ 197,917.00	\$ -	\$ 728,343.00	13.98132
H113, QC Svcs/Ammunition & Explosives	\$ 998,011.00	\$ 909,812.00	\$ -	\$ 88,199.00	1.71743
H115, QC Svcs/Aircraft	\$ 7,569,033.00	\$ 7,284,058.50	\$ 89,065.50	\$ 195,909.00	2.03401
H116, QC Svcs/Aircraft Components	\$ 884,798.00	\$ 75,835.00	\$ 105,121.00	\$ 703,842.00	10.22941
H125, QC Svcs/Vehicular Eq Components	\$ 142,610.00	\$ 117,582.24	\$ 2,865.00	\$ 22,162.76	0.38889
H146, QC Svcs/Water Purifying Eq	\$ 58,413.00	\$ 23,696.00	\$ -	\$ 34,717.00	1.00048
H168, QC Svcs/Chemical Products	\$ 64,678.00	\$ 7,625.00	\$ 15,936.00	\$ 41,117.00	0.30316
H199, QC Svcs/Misc Eq	\$ 9,610.00	\$ 7,110.00	\$ -	\$ 2,500.00	0.03448
H210, Eq Test Svcs/Weapons	\$ 3,581,387.00	\$ 2,809,763.00	\$ 4,604.00	\$ 767,020.00	3.38171
H212, Eq Test Svcs/Fire Cont Equip	\$ 3,920.00	\$ 2,975.00	\$ -	\$ 945.00	0.01916
H216, Eq Test Svcs/Aircraft Components	\$ 1,790,693.50	\$ 1,040,594.50	\$ 2,302.00	\$ 747,797.00	2.44109
H291, Eq Test Svcs/Fuels-Lubricants-Oils	\$ 159,089.00	\$ 65,352.00	\$ 57,928.00	\$ 35,809.00	0.53640
H299, Eq Test Svcs/Misc Equip	\$ 38,297.00	\$ 1,140.00	\$ 25,757.00	\$ 11,400.00	0.05172
H346, Inspect Svcs/Water Purification Eq	\$ 20,425.00	\$ 2,491.00	\$ 7,380.00	\$ 10,554.00	0.12787
H991, Other QC Svcs/Fuels-Lubricants-Oils	\$ 2,494,821.45	\$ 1,099,975.00	\$ 9,761.45	\$ 1,385,085.00	15.20211
H999, Misc Test & Inspect Svcs	\$ 3,354,473.66	\$ 2,732,633.68	\$ 229,570.00	\$ 392,269.98	6.07525
J010, Maint-Rep of Weapons	\$ 3,171,386,468.51	\$ 2,656,483,578.46	\$ 67,914,777.37	\$ 446,988,112.68	7,412.54699
J012, Maint-Rep of Fire Cont Eq	\$ 80,414,711.71	\$ 71,435,915.71	\$ 2,404.00	\$ 8,976,392.00	95.24188
J013, Maint-Rep of Ammo & Explosives	\$ 26,722.00	\$ 3,615.00	\$ -	\$ 23,107.00	0.24186
J014, Maint-Rep of Guided Missiles	\$ 46,776,028.00	\$ 30,572,296.78	\$ 3,652,707.22	\$ 12,551,024.00	188.08669
J015, Maint-Rep of Aircraft	\$ 514,556,896.00	\$ 218,504,277.00	\$ 52,228,989.00	\$ 243,823,630.00	3,729.17865
J016, Maint-Rep of Aircraft Components	\$ 54,211,308.00	\$ 41,621,162.25	\$ 1,692,633.75	\$ 10,897,512.00	169.32568
J017, Maint-Rep of Aircraft Ground Eq	\$ 259,186.00	\$ 84,538.00	\$ -	\$ 174,648.00	3.88841
J018, Maint-Rep of Space Vehicles	\$ 168,321.00	\$ 119,854.00	\$ -	\$ 48,467.00	0.71839
J019, Maint-Rep of Ships-Sml Craft-Docks	\$ 13,651,739.85	\$ 9,234,116.04	\$ 4,287,313.80	\$ 130,310.01	3.29786
J020, Maint-Rep of Ship & Marine Eq	\$ 4,110,124.64	\$ (230,447.79)	\$ -	\$ 4,340,572.43	42.23515
J023, Maint-Rep of Vehicles-Trailers-Cyc	\$ 199,010,880.80	\$ 41,580,127.66	\$ 63,761,803.29	\$ 93,668,949.86	1,809.84490
J025, Maint-Rep of Vehicular Eq	\$ 119,062,855.64	\$ 7,590,160.64	\$ 89,082,490.00	\$ 22,390,205.00	340.68677
J026, Maint-Rep of Tires & Tubes	\$ 52,928.00	\$ 47,576.00	\$ -	\$ 5,352.00	0.11878
J028, Maint-Rep of Engines & Turbines	\$ 43,285.00	\$ 4,029.60	\$ 20,143.00	\$ 19,112.40	0.41906
J029, Maint-Rep of Engine Accessories	\$ 32,268,370.65	\$ 18,976,448.65	\$ 32,185.00	\$ 13,259,737.00	327.88461
J030, Maint-Rep of Mech Power Trans Eq	\$ 89,995.00	\$ 80,346.00	\$ -	\$ 9,649.00	0.13410
J043, Maint-Rep of Pumps & Compressors	\$ 415,325.64	\$ 235,043.64	\$ 23,512.00	\$ 156,770.00	1.81945
J044, Maint-Rep of Furnace-Nuclear Reac	\$ 1,071,186.00	\$ -	\$ 503,160.00	\$ 568,026.00	4.02634
J046, Maint-Rep of Water Purification Eq	\$ 160,689.00	\$ 15,978.00	\$ 67,967.00	\$ 76,744.00	0.28927
J053, Maint-Rep of Hardware & Abrasives	\$ 615,243.00	\$ -	\$ 187,610.00	\$ 427,633.00	89.85153
J068, Maint-Rep of Chemical Products	\$ 305,148.00	\$ 65,468.00	\$ 121,116.00	\$ 118,564.00	1.85920
J069, Maint-Rep of Training Aids-Devices	\$ 11,394,980.23	\$ 5,651,539.23	\$ 2,567,243.00	\$ 3,176,198.00	62.60484
J080, Maint-Rep of Brushes-Paints-Sealer	\$ 2,509,245.00	\$ 1,605,480.00	\$ 45,921.00	\$ 857,844.00	34.53975
J081, Maint-Rep of Containers-Packaging	\$ 412,271.64	\$ 312,551.64	\$ -	\$ 99,720.00	2.52587
J091, Maint-Rep of Fuels-Lubricants-Oils	\$ 138,965.00	\$ 79,773.00	\$ 5,405.00	\$ 53,787.00	1.07854
J099, Maint-Rep of Misc Eq	\$ 149,411,251.84	\$ 60,474,375.20	\$ 41,980,711.55	\$ 46,956,165.08	840.07376
K012, Mod of Fire Cont Eq	\$ 79,249.00	\$ 79,146.10	\$ -	\$ 102.90	0.03831
K016, Mod of Aircraft Components	\$ 4,113,970.28	\$ (61,608.66)	\$ 1,997,708.95	\$ 2,177,870.00	23.51726
K020, Mod of Ship & Marine Eq	\$ 955,059.00	\$ 1,124.00	\$ 950,478.00	\$ 3,457.00	0.05220
K023, Mod of Vehicles-Trailers-Cyc	\$ 2,347,689.00	\$ 1,060,806.00	\$ 636,344.00	\$ 650,539.00	11.84052
K025, Mod of Vehicular Eq	\$ 77,880.00	\$ 37,850.00	\$ 23,490.00	\$ 16,540.00	0.14176
K099, Mod of Misc Eq	\$ 358,898.50	\$ 328,184.50	\$ -	\$ 30,714.00	0.37404
L010, Tech Rep Svcs/Weapons	\$ 184,841,863.04	\$ 121,481,117.91	\$ 150,835.32	\$ 63,209,909.81	822.31517
L012, Tech Rep Svcs/Fire Cont Eq	\$ 2,931,987.18	\$ (12,715,275.82)	\$ 3,882.00	\$ 15,643,381.00	44.63314
L013, Tech Rep Svcs/Ammo & Explosives	\$ 134,824.00	\$ -	\$ -	\$ 134,824.00	2.00910

Generating Force Contract Services

Contract Service Portfolio X Product Service Code	Values				
	Total Invoice	Overhead, [*]	Direct Non-Labor	Direct Labor	Contractor FTEs
L015, Tech Rep Svcs/Aircraft	\$ 242,000.00	\$ 82,000.00	\$ -	\$ 160,000.00	0.99617
L016, Tech Rep Svcs/Aircraft Components	\$ 147,760,074.87	\$ 112,667,200.98	\$ 13,867,137.89	\$ 21,225,736.00	401.17960
L018, Tech Rep Svcs/Space Vehicles	\$ 4,924,788.00	\$ (447,560.36)	\$ 591,147.35	\$ 4,781,201.01	68.60964
L023, Tech Rep Svcs/Vehicles-Trailers-Cyc	\$ 67,790.00	\$ 55,862.00	\$ -	\$ 11,928.00	0.04646
L025, Tech Rep Svcs/Vehicular Eq	\$ 384,840.00	\$ 239,393.94	\$ 110,313.00	\$ 35,133.06	0.95690
L028, Tech Rep Svcs/Engines & Turbines	\$ 26,756,095.00	\$ 816,244.00	\$ 7,397,698.00	\$ 18,542,153.00	105.59387
L031, Tech Rep Svcs/Bearings	\$ 1,040,447.05	\$ 378,801.64	\$ 339,136.05	\$ 322,509.36	1.85920
L069, Tech Rep Svcs/Training Aids-Devices	\$ 27,448,924.06	\$ 3,914,311.13	\$ 9,459,421.01	\$ 14,075,191.92	135.19639
L099, Tech Rep Svcs /Misc Eq	\$ 27,533,327.05	\$ 5,589,486.00	\$ 16,042,040.05	\$ 5,901,801.00	48.14272
N010, Install of Equipment/Weapons	\$ 188,209,919.58	\$ 174,210,096.99	\$ 75,803.67	\$ 13,924,018.93	96.03400
N012, Install of Fire Cont Eq	\$ 101,909,807.72	\$ 84,864,848.95	\$ 113,504.78	\$ 16,931,454.00	191.51150
N016, Install of Aircraft Components	\$ 33,901,289.00	\$ 482,499.00	\$ 20,077,113.00	\$ 13,341,677.00	65.84292
N023, Install of Vehicles-Trailers-Cyc	\$ 496,882.50	\$ 365,882.23	\$ 20,500.00	\$ 110,500.27	2.45498
N025, Install of Vehicular Eq	\$ 1,515,366.00	\$ 1,406,758.00	\$ 9,771.00	\$ 98,837.00	0.98803
N069, Install of Training Aids-Devices	\$ 32,886,321.00	\$ 30,546,078.00	\$ 957,506.00	\$ 1,382,737.00	21.70546
N081, Install of Containers-Packaging	\$ 324,540.00	\$ 283,478.00	\$ -	\$ 41,062.00	0.69684
N099, Install of Misc Eq	\$ 7,566,757.13	\$ 1,248,116.13	\$ 2,583,545.00	\$ 3,735,096.00	35.54023
P999, Other Salvage Services	\$ 20,745,122.50	\$ 729,668.50	\$ 14,110,998.00	\$ 5,904,456.00	90.46888
4. Electronics & Communication Services					
D301, ADP Facility Management	\$ 139,801,129.54	\$ 33,774,846.49	\$ 7,297,518.74	\$ 98,728,764.31	743.12985
D302, ADP Systems Development Svcs	\$ 73,736,242.76	\$ 20,436,444.90	\$ 7,781,028.57	\$ 45,518,769.29	374.55703
D303, ADP Data Entry Services	\$ 4,860,622.11	\$ 3,498,208.83	\$ 8,651.50	\$ 1,353,761.78	36.08143
D304, ADP Svcs/Telecomm & Transmission	\$ 192,626,701.21	\$ 101,178,713.41	\$ 54,834,401.80	\$ 36,613,585.99	402.74190
D306, ADP Systems Analysis Svcs	\$ 4,219,502.40	\$ 1,497,153.40	\$ 20,000.00	\$ 2,702,349.00	25.20403
D307, Automated Information System Svcs	\$ 566,478,345.61	\$ 75,286,183.77	\$ 144,833,355.33	\$ 346,358,806.52	2,245.31179
D308, Programming Services	\$ 54,866,885.83	\$ 22,826,393.79	\$ 2,844,138.83	\$ 29,196,353.22	244.61639
D309, ADP Inf, Broadcast & Dist Svcs	\$ 86,620,442.82	\$ 34,894,206.04	\$ 17,038,116.80	\$ 34,688,119.98	488.66296
D310, ADP Backup and Security Svcs	\$ 709,641.57	\$ 432,674.42	\$ 85,812.57	\$ 191,154.58	1.64321
D311, ADP Data Conversion Svcs	\$ 282,560.00	\$ 70,365.00	\$ -	\$ 212,195.00	5.68966
D314, ADP Acquisition Sup Svcs	\$ 141,231.82	\$ (200,114.18)	\$ -	\$ 341,346.00	8.79406
D315, Digitizing Svcs	\$ 6,170,379.00	\$ 2,558,000.00	\$ -	\$ 3,612,379.00	42.30172
D316, Telecommunication Network Mgmt Svcs	\$ 142,979,459.26	\$ 60,951,513.30	\$ 33,392,542.46	\$ 48,635,403.50	609.05653
D317, Auto News, Data & Other Svcs	\$ 12,302,679.50	\$ 7,264,679.27	\$ 11,945.25	\$ 5,026,054.98	46.90805
D399, Other ADP & Telecommunications Svcs	\$ 497,747,620.67	\$ 132,469,122.92	\$ 98,755,739.81	\$ 266,522,757.94	2,317.83866
H158, QC Svcs/Communication Eq	\$ 412,726.00	\$ 213,597.00	\$ 4,873.00	\$ 194,256.00	1.79502
H161, QC Svcs/Power Distribute Eq	\$ 23,000.00	\$ 25.00	\$ 11,500.00	\$ 11,475.00	0.12213
H162, QC Svcs/Lighting Fixtures & Lamps	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00	0.01916
H259, Eq Test Svcs/Elect-Elct Equip	\$ 61,213.00	\$ 40,229.00	\$ -	\$ 20,984.00	0.15757
H359, Inspect Svcs/Elect-Elct Eq	\$ 839,127.00	\$ 471,619.00	\$ -	\$ 367,508.00	5.07711
H363, Inspect Svcs/Alarm & Signal System	\$ 9,580.00	\$ -	\$ -	\$ 9,580.00	0.03927
J058, Maint-Rep of Communication Eq	\$ 176,267,095.99	\$ 92,474,654.53	\$ 27,982,982.71	\$ 55,809,458.75	644.24904
J059, Maint-Rep of Elect-Elct Eq	\$ 15,570,793.64	\$ 13,380,403.79	\$ 63,722.00	\$ 2,126,667.85	34.56562
J061, Maint-Rep of Power Distribution Eq	\$ 3,144,236.35	\$ 2,858,385.11	\$ 184.00	\$ 285,667.24	7.49378
J062, Maint-Rep of Lighting Fixtures	\$ 29,127.00	\$ 17,086.00	\$ -	\$ 12,041.00	0.26245
J063, Maint-Rep of Alarm & Signal System	\$ 5,648,498.00	\$ 3,489,659.00	\$ 183,198.00	\$ 1,975,641.00	28.73372
J070, Maint-Rep of ADP Eq & Supplies	\$ 339,014.00	\$ 181,686.89	\$ 1,106.00	\$ 156,221.11	0.35680
K058, Mod of Communication Eq	\$ 135,751,996.00	\$ 66,115,454.00	\$ 7,446,669.00	\$ 62,189,873.00	558.29694
L058, Tech Rep Svcs/Communication Eq	\$ 31,108,226.70	\$ 23,667,181.90	\$ 6,157,966.60	\$ 1,283,078.20	8.20833
L063, Tech Rep Svcs/Alarm & Signal System	\$ 17,718.00	\$ 12,900.69	\$ -	\$ 4,817.31	0.01533
L070, Tech Rep Svcs/ADP Eq & Supplies	\$ 957,848.00	\$ 531,778.00	\$ 141,084.00	\$ 284,986.00	2.84100
N058, Install of Communication Eq	\$ 206,983,492.69	\$ 29,400,685.89	\$ 145,468,792.90	\$ 32,114,013.90	223.26198
N059, Install of Elect-Elct Eq	\$ 407,139.00	\$ 240,089.00	\$ 2,461.00	\$ 164,589.00	0.99425
N060, Install of Fiber Optics Material	\$ 5,632,327.88	\$ 1,250,819.51	\$ 3,810,666.88	\$ 570,841.49	7.42960
N061, Install of Power Distribution Eq	\$ 7,280.00	\$ -	\$ -	\$ 7,280.00	0.05364
N063, Install of Alarm & Signal System	\$ 10,043,452.05	\$ 6,320,182.20	\$ 1,535,701.05	\$ 2,187,568.80	37.39416
N070, Install of ADP Eq & Supplies	\$ 135,869.00	\$ 0.22	\$ 130,893.00	\$ 4,975.78	0.06992
R426, Communications Services	\$ 4,691,228.13	\$ 1,751,736.90	\$ 1,467,337.07	\$ 1,472,154.17	21.98898
S113, Telephone and/or Communications Svcs	\$ 8,180,929.00	\$ 4,828,331.00	\$ 26,439.00	\$ 3,326,159.00	76.14320
W059, Lease-Rent of Elect-Elct Eq	\$ 37,438.00	\$ 35,758.00	\$ -	\$ 1,680.00	0.01006
W070, Lease-Rent of ADP Eq & Supplies	\$ 9,994.00	\$ -	\$ 4,497.00	\$ 5,497.00	0.03448
5. Medical Services					
Q201, General Health Care Services	\$ 56,691,403.30	\$ 15,808,156.46	\$ 5,176,430.80	\$ 35,706,816.04	263.05355
Q301, Laboratory Testing Services	\$ 6,741,807.43	\$ 5,645,737.05	\$ 156,967.00	\$ 939,103.38	19.54890
Q401, Nursing Services	\$ 65,937,387.42	\$ 5,360,957.42	\$ 838,976.00	\$ 59,737,454.00	509.04213
Q403, Evaluation and Screening	\$ 1,551,302.00	\$ 370,363.19	\$ 148,383.00	\$ 1,032,555.81	15.65853
Q501, Anesthesiology Services	\$ 11,780,211.67	\$ 1,537,378.75	\$ 80,322.00	\$ 10,162,510.92	39.76773
Q502, Cardio-Vascular Services	\$ 3,011,910.00	\$ 355,441.44	\$ -	\$ 2,656,468.56	25.45978
Q503, Dentistry Services	\$ 38,857,890.67	\$ 11,050,623.17	\$ 80,422.00	\$ 27,726,845.50	297.97560
Q504, Dermatology Services	\$ 1,151,429.43	\$ 300,483.43	\$ -	\$ 850,946.00	3.20976
Q505, Gastroenterology Services	\$ 1,068,400.43	\$ 156,915.43	\$ -	\$ 911,485.00	3.58575
Q507, Gynecology Services	\$ 3,915,141.33	\$ 155,031.33	\$ 15,600.00	\$ 3,744,510.00	13.95259
Q508, Hematology Services	\$ 161,733.00	\$ 107,098.00	\$ -	\$ 54,635.00	0.85298
Q509, Internal Medicine Services	\$ 4,737,387.43	\$ 581,017.82	\$ 170,632.00	\$ 3,985,737.61	17.56412
Q510, Neurology Services	\$ 3,042,537.43	\$ 300,402.43	\$ -	\$ 2,742,135.00	12.85058
Q511, Ophthalmology Services	\$ 2,117,364.00	\$ 232,898.00	\$ -	\$ 1,884,466.00	15.29837
Q512, Optometry Services	\$ 1,061,292.67	\$ 274,209.67	\$ -	\$ 787,083.00	8.77155
Q513, Orthopedic Services	\$ 1,217,131.50	\$ 218,410.55	\$ -	\$ 998,720.95	3.86878
Q514, Otolaryngology Services	\$ 422,803.50	\$ 12,355.50	\$ -	\$ 410,448.00	1.97414
Q516, Pediatric Services	\$ 6,067,263.43	\$ 1,060,318.43	\$ 2,183.00	\$ 5,004,762.00	25.92820
Q517, Pharmacology Services	\$ 5,678,267.00	\$ 718,373.00	\$ 2,785.00	\$ 4,957,109.00	46.75240
Q518, Physical Medicine & Rehabilitation	\$ 11,301,015.43	\$ 1,586,529.95	\$ 4,175.00	\$ 9,710,310.47	84.11539
Q519, Psychiatry Services	\$ 32,800,264.25	\$ 1,740,474.29	\$ 52,219.00	\$ 31,007,570.96	173.97793

Generating Force Contract Services

Contract Service Portfolio X Product Service Code	Values				
	Total Invoice	Overhead, [*]	Direct Non-Labor	Direct Labor	Contractor FTEs
Q520, Podiatry Services	\$ 579,993.00	\$ 192,964.00	\$ -	\$ 387,029.00	2.64703
Q521, Pulmonary Services	\$ 1,373,327.43	\$ 18,063.42	\$ -	\$ 1,355,264.00	8.35149
Q522, Radiology Services	\$ 11,084,663.43	\$ 888,440.92	\$ 63,150.00	\$ 10,133,072.50	36.76481
Q523, Surgery Services	\$ 3,191,479.00	\$ 38,954.00	\$ 3,362.00	\$ 3,149,163.00	30.16763
Q524, Thoracic Services	\$ 225,883.00	\$ -	\$ -	\$ 225,883.00	0.91954
Q525, Urology Services	\$ 224,800.00	\$ 39,356.00	\$ -	\$ 185,444.00	0.59770
Q526, Medical/Psych Consultation Svcs	\$ 1,805,490.43	\$ 521,784.76	\$ -	\$ 1,283,705.66	14.25860
Q527, Nuclear Medicine	\$ 224,635.00	\$ 66,892.00	\$ -	\$ 157,743.00	2.24138
Q999, Other Medical Services	\$ 92,716,061.43	\$ 10,239,336.61	\$ 1,679,011.00	\$ 80,797,713.82	695.62357
6. Transportation Services					
V002, Motor Pool Operations	\$ 33,289,626.82	\$ 12,720,759.82	\$ 5,012,657.00	\$ 15,556,210.00	301.95977
V003, Packing/Crating Services	\$ 9,444,362.82	\$ 4,075,573.82	\$ 364,297.00	\$ 5,004,492.00	134.90421
V111, Air Freight	\$ 204,955.82	\$ 173,356.82	\$ 6,688.00	\$ 24,911.00	0.50383
V112, Motor Freight	\$ 3,353,583.82	\$ 1,557,133.82	\$ 82,057.00	\$ 1,714,393.00	31.04359
V113, Rail Freight	\$ 602,152.82	\$ 438,935.82	\$ -	\$ 163,217.00	1.08861
V114, Stevedoring	\$ 76,955,641.00	\$ 54,819,380.78	\$ 12,775,340.00	\$ 9,360,920.22	116.81945
V115, Vessel Freight	\$ 740,953.00	\$ 446,288.00	\$ 47,421.00	\$ 247,244.00	4.39464
V119, Other Cargo and Freight Services	\$ 20,196,124.00	\$ 8,201,636.00	\$ 3,000.00	\$ 11,991,488.00	87.95977
V121, Air Charter for Things	\$ 13,360,397.21	\$ 8,988,830.41	\$ 4,282,205.80	\$ 89,360.99	2.82666
V122, Motor Charter for Things	\$ 153,319.00	\$ 84,643.00	\$ -	\$ 68,676.00	2.06849
V127, Security Vehicle Services	\$ 141,231.82	\$ 139,079.82	\$ -	\$ 2,152.00	0.05556
V129, Other Vehicle Charter for Things	\$ 16,794,992.00	\$ 1.00	\$ 2,599,058.00	\$ 14,195,933.00	67.21408
V211, Air Passenger Service	\$ 282,463.64	\$ 231,961.64	\$ -	\$ 50,502.00	1.30124
V212, Motor Passenger Services	\$ 442,413.82	\$ 298,498.25	\$ 2,718.00	\$ 141,197.57	2.32616
V221, Passenger Air Charter Service	\$ 2,796,160.00	\$ 1,572,064.00	\$ -	\$ 1,224,096.00	10.19876
V222, Passenger Motor Charter Service	\$ 148,931.82	\$ 118,060.23	\$ 3,377.00	\$ 27,494.59	0.68247
V225, Ambulance Service	\$ 2,746,654.00	\$ 106,240.00	\$ 668,536.00	\$ 1,971,878.00	52.29071
V231, Lodging - Hotel/Motel	\$ 1,420,496.00	\$ 793,981.75	\$ 121,490.00	\$ 505,024.25	8.05700
V241, Military Personnel Recruitment	\$ 7,667.00	\$ 6,992.00	\$ -	\$ 675.00	0.01628
V301, Relocation Services	\$ 10,715,205.64	\$ 8,051,040.42	\$ 2,185.00	\$ 2,661,980.22	64.66714
V999, Other Travel Svcs	\$ 18,457,338.62	\$ 2,873,632.62	\$ 2,439,393.00	\$ 13,144,313.00	122.15950
7. Facility Related Services					
C111, Bldgs & Fac / Admin & Svc Bldgs	\$ 128,918,898.75	\$ 104,580,680.10	\$ 130,363.50	\$ 24,207,855.15	189.31130
C112, Bldgs & Fac / Airfield, Com & Msl F	\$ 9,199,043.50	\$ 7,042,644.50	\$ 52,281.00	\$ 2,104,118.00	20.13314
C113, Educational Buildings	\$ 2,588,451.33	\$ 705,182.00	\$ 11,342.00	\$ 1,871,927.33	483.35201
C114, Hospital Buildings	\$ 5,657,174.50	\$ 4,931,018.01	\$ 100.00	\$ 726,056.49	10.35489
C115, Industrial Buildings	\$ 468,480.00	\$ 305,572.00	\$ 30,498.00	\$ 132,410.00	1.54407
C116, Residential Buildings	\$ 887,511.00	\$ 472,681.09	\$ 100.00	\$ 414,729.91	5.45977
C118, Research and Development Facilities	\$ 37,078,859.72	\$ 20,426,150.93	\$ 3,390,026.35	\$ 13,262,682.44	120.92766
C119, Other Buildings	\$ 80,101,213.71	\$ 55,952,792.97	\$ 11,868,167.00	\$ 12,280,253.74	297.65424
C121, Conservation and Development	\$ 6,148,639.00	\$ 2,050,625.00	\$ 785,834.00	\$ 3,312,180.00	25.99426
C122, Highway, Roads, Streets, Bridges	\$ 2,215,024.00	\$ 1,633,883.38	\$ -	\$ 581,140.62	6.93199
C123, Electric Power Generation (EPG)	\$ 72,606.00	\$ 65,786.00	\$ 200.00	\$ 6,620.00	0.11111
C124, Utilities	\$ 777,909.33	\$ 407,450.33	\$ 156,591.00	\$ 213,868.00	3.39751
C129, Other Non-Building Structures	\$ 386,886.14	\$ 276,569.14	\$ -	\$ 110,317.00	1.46647
C130, Restoration	\$ 1,921,805.20	\$ 962,521.99	\$ 434,268.00	\$ 525,015.21	7.97893
C211, A/E Svcs (Incl Landscaping Interior)	\$ 575,031,282.12	\$ 231,964,065.95	\$ 141,877,343.08	\$ 201,189,873.09	1,850.44758
C212, Engineering Drafting Services	\$ 2,065,509.00	\$ 741,825.00	\$ 270,058.00	\$ 1,053,626.00	17.13650
C213, A/E - Inspect - Non Construct	\$ 13,661,694.21	\$ 9,133,726.41	\$ 4,321,494.80	\$ 206,472.99	1.31235
C214, A/E - Management Engineering Services	\$ 25,485,417.00	\$ 5,691,976.00	\$ 3,282,874.00	\$ 16,510,567.00	117.38410
C215, A/E - Prod Eng Svcs (Incl Design-Cont)	\$ 12,193,212.50	\$ 3,115,850.50	\$ 279,918.00	\$ 8,797,444.00	49.93965
C219, Other Architects & Engin Gen	\$ 189,822,968.37	\$ 73,271,178.57	\$ 16,671,284.20	\$ 99,880,505.60	814.85007
E149, Purch of Govt Other Hospital Bldgs	\$ 25,800.00	\$ -	\$ 24,000.00	\$ 1,800.00	0.02299
F001, Aerial Fertilization - Spraying	\$ 359,531.00	\$ 194,782.00	\$ 84,899.00	\$ 79,850.00	0.20402
F003, Forest-Range Fire Suppression	\$ 313,446.00	\$ 180,096.00	\$ -	\$ 133,350.00	2.35201
F005, Forest Tree Planting Services	\$ 1,120,650.00	\$ 882,327.00	\$ 82,733.00	\$ 155,590.00	4.05843
F006, Land Treatment Practices	\$ 326,647.00	\$ 58,363.00	\$ 79,889.00	\$ 188,395.00	3.64703
F007, Range Seeding - Ground Eq	\$ 23,040.00	\$ 16,451.00	\$ 48.00	\$ 6,541.00	0.12500
F008, Recreation Site Maint/Non-Constr	\$ 954,512.00	\$ 47,640.00	\$ 126,251.00	\$ 780,621.00	7.62548
F009, Seed Collection/Production Services	\$ 8,900.00	\$ -	\$ -	\$ 8,900.00	0.08190
F014, Tree Thinning Services	\$ 359,759.00	\$ 66,324.51	\$ 14,741.00	\$ 278,693.49	4.16667
F016, Wildhorse-Burro Control	\$ 240,527.00	\$ (142,199.00)	\$ 142,199.00	\$ 240,527.00	2.98851
F018, Other Range-Forest Improv/Non-Const	\$ 453,138.00	\$ 273,275.00	\$ 42,112.00	\$ 137,751.00	3.51820
F019, Other Wildlife Management Services	\$ 1,202,173.00	\$ 335,445.08	\$ 2,438.00	\$ 864,289.92	12.36734
F020, Fisheries Res Mgmt	\$ 152,390.00	\$ -	\$ -	\$ 152,390.00	2.98851
F021, Site Preparation	\$ 2,155,102.00	\$ 525,655.00	\$ 548,914.00	\$ 1,080,533.00	14.43678
F099, Other Nat Res Mgmt & Conserv	\$ 11,803,501.00	\$ 4,576,927.47	\$ 742,290.00	\$ 6,484,283.53	83.60203
F101, Air Quality Support Services	\$ 1,321,732.00	\$ 416,875.89	\$ 93,386.00	\$ 811,470.11	5.16667
F103, Water Quality Support Services	\$ 787,732.00	\$ 406,318.10	\$ 205,155.00	\$ 176,258.90	2.73851
F104, Ind Invest Surv/Tch Sup	\$ 101,082.00	\$ 86,671.92	\$ -	\$ 14,410.08	0.18104
F105, Pesticides Support Services	\$ 1,689,943.05	\$ 1,304,572.55	\$ 265,073.00	\$ 120,297.50	2.55891
F107, Hazardous Substance Analysis	\$ 41,153.00	\$ 38,682.00	\$ 773.00	\$ 1,698.00	0.03161
F108, Harz Remv/Clean-Up/Disp/Op	\$ 37,469,574.96	\$ 22,536,715.25	\$ 4,125,014.00	\$ 10,807,845.71	181.43107
F109, Leak Undergrnd Store Tank Sup	\$ 426,014.00	\$ 325,037.00	\$ -	\$ 100,977.00	1.90996
F110, Dev Envir Impact Stmt/Assess	\$ 6,852,877.55	\$ 5,606,071.55	\$ 52,307.00	\$ 1,194,499.00	15.24852
F111, Mult Pol Ind Invest Surv/Tech Sup	\$ 72,791.00	\$ 60,679.00	\$ 2,085.00	\$ 10,027.00	0.16667
F112, Oil Spill Response	\$ 234,872.00	\$ 122,845.00	\$ -	\$ 112,027.00	2.39080
F999, Other Envir Svc/Stud/Sup	\$ 46,759,992.86	\$ 24,993,902.92	\$ 5,604,164.17	\$ 16,161,925.78	255.71943
G001, Care of Remains and/or Funeral Svcs	\$ 451,672.00	\$ 344,758.66	\$ 85,240.00	\$ 21,673.34	0.56756
G002, Chaplain Services	\$ 3,877,146.00	\$ 179,629.26	\$ 10,980.00	\$ 3,686,536.74	86.65711
G003, Recreational Services	\$ 54,320.00	\$ 15,090.00	\$ 9,000.00	\$ 30,230.00	0.96408
G004, Social Rehabilitation Services	\$ 178,282.00	\$ 18,700.00	\$ -	\$ 159,582.00	2.48132

Generating Force Contract Services

Contract Service Portfolio X Product Service Code	Values				
	Total Invoice	Overhead, [*]	Direct Non-Labor	Direct Labor	Contractor FTEs
G010, Dir Aid Tribal Govt-Di	\$ 120,916.00	\$ -	\$ -	\$ 120,916.00	2.98851
G099, Other Social Services	\$ 17,199,875.00	\$ 1,443,600.79	\$ 1,306,008.00	\$ 14,450,266.21	186.68488
H122, QC Svcs/Railway Eq	\$ 3,877.00	\$ -	\$ -	\$ 3,877.00	0.10345
H138, QC Svcs/Contract Eq	\$ 333,138.00	\$ 70,008.32	\$ 239,395.00	\$ 23,734.68	0.32280
H142, QC Svcs/Fire-Rescue-Safe Eq	\$ 36,547.00	\$ 5,925.72	\$ 11,438.00	\$ 19,183.28	0.28640
H145, QC Svcs/Plumbing-Heating Eq	\$ 143,629.00	\$ 14,174.00	\$ 37,481.00	\$ 91,974.00	2.38697
H151, QC Svcs/Hand Tools	\$ 1,114,243.00	\$ 707,741.00	\$ -	\$ 406,502.00	12.04358
H154, QC Svcs/Prefab Structures	\$ 39,945.00	\$ 33,403.00	\$ -	\$ 6,542.00	0.11159
H156, QC Svcs/Contract Material	\$ 72,366.00	\$ 40,720.82	\$ 1,321.00	\$ 30,324.18	0.33573
H166, QC Svcs/Instrument & Lab Eq	\$ 4,246,605.00	\$ 2,104,551.00	\$ 406,823.00	\$ 1,735,231.00	7.87165
H173, QC Svcs/Food Preparation & Serving Eq	\$ 284,146.00	\$ 74,438.00	\$ 117,306.00	\$ 92,402.00	1.82471
H266, Eq Test Svcs/Instruments & Lab Eq	\$ 54,110.00	\$ -	\$ -	\$ 54,110.00	0.80604
H284, Eq Test Svcs/Clothing - Individ Eq	\$ 999,204.00	\$ 670,543.00	\$ 26,866.00	\$ 301,795.00	2.48755
H340, Inspect Svcs/Rope-Cable-Chain	\$ 120,338.00	\$ 81,751.04	\$ -	\$ 38,586.96	0.17050
H342, Inspect Svcs/Fire-Rescue-Safety Eq	\$ 273,562.00	\$ 82,089.00	\$ -	\$ 191,473.00	1.99904
H935, Other QC Svcs/Service & Trade Eq	\$ 26,746.00	\$ 12,232.00	\$ -	\$ 14,514.00	0.33621
H938, Other QC Svcs/Construction, Mining	\$ 484,671.00	\$ 232,881.00	\$ 583.00	\$ 251,207.00	3.94732
H939, Other QC Svcs/Materials Handling Eq	\$ 7,426.00	\$ -	\$ 1,485.00	\$ 5,941.00	0.15469
H956, Other QC Svcs/Contract Material	\$ 649,410.00	\$ 363,425.51	\$ 173,521.00	\$ 112,463.49	1.78544
J022, Maint-Rep of Railway Eq	\$ 29,004.00	\$ 11,547.00	\$ -	\$ 11,457.00	0.06657
J032, Maint-Rep of Woodworking Machine	\$ 282,463.64	\$ 240,283.64	\$ -	\$ 42,180.00	1.08668
J034, Maint-Rep of Metalwork Machine	\$ 1,358,678.64	\$ 714,498.64	\$ 211,494.00	\$ 432,686.00	12.76725
J035, Maint-Rep of Service & Trade Eq	\$ 5,030,594.64	\$ 757,692.64	\$ 2,433,821.00	\$ 1,839,081.00	15.92050
J036, Maint-Rep of Sp Industry Machinery	\$ 737,159.00	\$ 223,924.08	\$ 85,786.00	\$ 427,448.92	4.36638
J038, Maint-Rep of Contract Eq	\$ 15,459,483.85	\$ 9,209,165.04	\$ 4,282,205.80	\$ 1,968,113.01	14.56123
J039, Maint-Rep of Materials Handling Eq	\$ 49,615,024.07	\$ 47,913,789.71	\$ 72,235.00	\$ 1,628,999.36	28.11495
J040, Maint-Rep of Rope-Cable-Chain	\$ 283,455.64	\$ 226,349.64	\$ -	\$ 57,106.00	1.45547
J041, Maint-Rep of Refrigeration - Ac Eq	\$ 5,030,756.26	\$ 1,683,562.88	\$ 1,589,338.00	\$ 1,757,855.38	21.24091
J042, Maint-Rep of Fire-Rescue-Safety Eq	\$ 1,122,120.82	\$ 345,334.35	\$ 171,891.00	\$ 604,895.47	5.89560
J045, Maint-Rep of Plumbing-Heating Eq	\$ 10,554,656.00	\$ 2,592,673.00	\$ 2,499,320.00	\$ 5,462,663.00	60.46790
J049, Maint-Rep of Maint Repair Shop Eq	\$ 32,024,660.57	\$ 17,695,067.57	\$ 8,966,637.00	\$ 5,362,956.00	123.73853
J051, Maint-Rep of Hand Tools	\$ 282,463.64	\$ 226,224.64	\$ -	\$ 56,239.00	1.44876
J052, Maint-Rep of Measuring Tools	\$ 9,860,730.00	\$ 8,560,872.30	\$ 1,184,988.70	\$ 114,869.01	0.27677
J054, Maint-Rep of Prefab Structures	\$ 12,194,706.00	\$ 5,757,172.00	\$ 792,806.00	\$ 5,644,728.00	77.94588
J056, Maint-Rep of Contract Material	\$ 13,360,397.21	\$ 8,731,562.40	\$ 4,282,205.80	\$ 346,629.00	8.23379
J065, Maint-Rep of Medical-Dental-Vet Eq	\$ 2,549,990.00	\$ 1,003,402.00	\$ 195,335.00	\$ 1,351,253.00	6.37692
J066, Maint-Rep of Instruments & Lab Eq	\$ 7,245,404.50	\$ 2,220,845.41	\$ 3,354,381.00	\$ 1,670,178.09	7.03354
J067, Maint-Rep of Photographic Eq	\$ 105,844.00	\$ -	\$ 821.00	\$ 105,023.00	2.01006
J071, Maint-Rep of Furniture	\$ 367,105.00	\$ 147,753.00	\$ -	\$ 219,352.00	11.59052
J072, Maint-Rep of Household Furnishings	\$ 918,506.00	\$ 516,684.00	\$ 79,504.00	\$ 322,318.00	7.26485
J073, Maint-Rep of Food Prep-Serving Eq	\$ 11,906,177.00	\$ 2,816,011.00	\$ 1,835,516.00	\$ 7,254,650.00	67.82570
J074, Maint-Rep of Office Machines	\$ 414,916.50	\$ 167,745.50	\$ 13,039.00	\$ 234,132.00	1.94157
J077, Maint-Rep of Musical Inst-Radio-Tv	\$ 7,674.00	\$ 4.00	\$ -	\$ 7,670.00	0.14751
J078, Maint-Rep of Recreational Eq	\$ 91,889.00	\$ 40,071.00	\$ 16,520.00	\$ 35,298.00	2.49952
J079, Maint-Rep of Cleaning Eq	\$ 1,897,560.00	\$ 1,459,087.25	\$ 194,342.00	\$ 244,130.75	3.46887
J084, Maint-Rep of Clothing - Individ Eq	\$ 282,463.64	\$ 226,224.64	\$ -	\$ 56,239.00	1.44876
K034, Mod of Metalwork Machine	\$ 4,596,154.00	\$ -	\$ 67,635.00	\$ 4,528,519.00	39.75814
K066, Mod of Instruments & Lab Eq	\$ 2,866,990.00	\$ 2,532,792.00	\$ 7,804.00	\$ 326,394.00	2.89368
L036, Tech Rep Svcs/Sp Industry Machinery	\$ 311,052.00	\$ 1.00	\$ -	\$ 311,051.00	1.78688
L039, Tech Rep Svcs/Materials Handling Eq	\$ 290,960.00	\$ 58,570.00	\$ -	\$ 232,390.00	0.37596
L066, Tech Rep Svcs/Instruments & Lab Eq	\$ 457,764.00	\$ 372,629.00	\$ -	\$ 85,135.00	0.13842
L073, Tech Rep Svcs / Food Prep & Serving Eq	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	0.10297
L077, Tech Rep Svcs/Musical Inst-Radio-Tv	\$ 16,720.00	\$ -	\$ -	\$ 16,720.00	0.16954
L089, Tech Rep Svcs/Subsistence	\$ 29,600.00	\$ -	\$ -	\$ 29,600.00	0.38314
M111, Oper of Office Buildings	\$ 16,925,134.00	\$ 10,147,390.96	\$ 94,168.00	\$ 6,683,575.04	175.17150
M112, Oper of Govt Conf Space & Fac	\$ 4,585,253.00	\$ 2,856,403.02	\$ 117,330.00	\$ 1,611,519.98	32.52156
M119, Oper of Govt Other Admin-Svc Bldgs	\$ 49,492,954.01	\$ 22,899,650.02	\$ 2,036,405.99	\$ 24,556,898.00	361.50521
M121, Oper of Govt Air Traffic Towers	\$ 4,821,741.00	\$ 1,771,240.42	\$ 150,213.00	\$ 2,900,287.58	34.42433
M126, Oper of Govt Missile Systems Fac	\$ 2,971,048.84	\$ 1,421,355.84	\$ -	\$ 1,549,693.00	15.54595
M127, Oper of Govt Elct & Comm Sys Fac	\$ 10,432,420.73	\$ 4,674,211.63	\$ 1,267,736.00	\$ 4,490,473.10	57.03495
M129, Oper of Govt Other Airfield Struct	\$ 46,000.00	\$ 43,168.00	\$ -	\$ 2,832.00	0.08477
M139, Oper of Govt Other Educational Bldg	\$ 3,138,962.00	\$ 917,776.00	\$ 892,362.00	\$ 1,328,824.00	28.09004
M141, Oper of Govt Hospitals & Infirmary	\$ 41,831,633.00	\$ 19,409,445.00	\$ -	\$ 22,422,188.00	706.68391
M149, Oper of Govt Other Hospital Bldgs	\$ 3,291,265.00	\$ 582,380.00	\$ 1,608,870.00	\$ 1,100,015.00	22.64799
M151, Oper of Ammunition Facilities	\$ 629,983.50	\$ 236,921.50	\$ -	\$ 393,062.00	7.96695
M152, Oper of Maintenance Buildings	\$ 50,555,598.00	\$ 21,337,933.00	\$ 11,909,858.00	\$ 17,307,807.00	257.36016
M153, Oper of Production Buildings	\$ 1,062,940.00	\$ 101,065.00	\$ -	\$ 961,875.00	13.05364
M159, Oper of Govt Other Industrial Bldg	\$ 231,204,282.00	\$ 24,431,756.00	\$ 104,365,941.00	\$ 102,406,585.00	1,201.52874
M161, Oper of Govt Family Housing	\$ 596,705.00	\$ 202,966.00	\$ -	\$ 393,739.00	5.23803
M162, Oper of Recreational Buildings	\$ 15,305.00	\$ 1,889.00	\$ -	\$ 13,416.00	1.66475
M163, Oper of Govt Troop Housing	\$ 12,004,060.00	\$ 2,654,236.00	\$ 3,285,355.00	\$ 6,064,469.00	138.45259
M164, Oper of Dining Facilities	\$ 264,921,980.00	\$ 108,959,958.15	\$ 7,128,585.00	\$ 148,833,436.85	5,132.12216
M165, Oper of Religious Facilities	\$ 14,638.00	\$ 400.00	\$ 2,637.00	\$ 11,601.00	0.11351
M173, Oper of Fuel Storage Buildings	\$ 2,223,708.09	\$ 2,023,998.09	\$ -	\$ 199,710.00	7.64895
M179, Oper of Govt Other Warehouse Bldgs	\$ 13,033,710.64	\$ 5,353,430.57	\$ 6,623,775.07	\$ 1,056,505.00	21.37979
M181, Oper of Govt R&D Goco Facilities	\$ 19,220,267.00	\$ 4,987,796.00	\$ 703,675.00	\$ 13,528,796.00	206.02248
M182, Oper of Govt R&D Gogo Facilities	\$ 388,485.00	\$ 335,330.00	\$ -	\$ 53,155.00	1.46264
M199, Oper of Govt Misc Bldgs	\$ 3,295,914.00	\$ 1,346,065.00	\$ 227,117.00	\$ 1,722,732.00	40.57806
M222, Oper of Govt Hwys-Rds-Sts-Brdgs-Rai	\$ 61,815.00	\$ 12,473.00	\$ 12,000.00	\$ 37,342.00	0.34004
M241, Oper of Fuel Supply Facilities	\$ 1,097,482.20	\$ 810,186.33	\$ -	\$ 287,295.87	6.07088
M243, Oper of Govt Pollution Abatement	\$ 830,124.33	\$ (2,193.00)	\$ 435,191.33	\$ 397,126.00	5.99617
M244, Oper of Govt Sewage & Waste	\$ 12,213,940.00	\$ 9,851,448.00	\$ 698,990.00	\$ 1,663,502.00	22.48372

Generating Force Contract Services

Contract Service Portfolio X Product Service Code	Values				
	Total Invoice	Overhead, [*]	Direct Non-Labor	Direct Labor	Contractor FTEs
M291, Oper of Govt Recrea Non-Bldg Struc	\$ 30,413,239.00	\$ 18,125,077.00	\$ 14,553.00	\$ 12,273,609.00	313.79071
M293, Oper of Unimproved Real Property	\$ 95,546.00	\$ 38,273.00	\$ 1,582.00	\$ 55,691.00	0.85393
M294, Oper of Govt Waste Trmt-Store Fac	\$ 507,216,036.00	\$ 145,858,365.18	\$ 185,889,808.00	\$ 175,467,862.82	2,293.03161
M299, Oper of Govt All Oth Non-Bldg Facs	\$ 41,048,305.12	\$ 3,051,285.13	\$ 11,738,398.00	\$ 26,258,621.99	525.43050
M300, Oper of Govt Restoration	\$ 902,089.00	\$ 481,174.00	\$ 218,812.00	\$ 202,103.00	2.45211
N038, Install of Construct Eq	\$ 816,706.00	\$ 432,926.00	\$ -	\$ 383,780.00	6.09770
N039, Install of Materials Handling Eq	\$ 391,185.00	\$ -	\$ 47,915.00	\$ 343,270.00	1.45690
N041, Install of Refrigeration - Ac Eq	\$ 50,830.00	\$ 21,370.00	\$ 17,700.00	\$ 11,760.00	0.06035
N049, Install of Maint Repair Shop Eq	\$ 242,801.00	\$ 242,521.00	\$ -	\$ 280.00	0.00383
N054, Install of Prefab Structures	\$ 7,188.00	\$ -	\$ -	\$ 7,188.00	0.01916
N066, Install of Instruments & Lab Eq	\$ 144,261.00	\$ 130,859.00	\$ -	\$ 13,402.00	0.20067
N071, Install of Furniture	\$ 2,410,092.00	\$ 858,282.00	\$ 1,279,212.00	\$ 272,598.00	3.03448
N072, Install of Household Furnishings	\$ 61,151.00	\$ 5,539.00	\$ 53,596.00	\$ 2,016.00	0.05412
N079, Install of Cleaning Eq	\$ 722,683.00	\$ 294,367.00	\$ 330,623.00	\$ 97,693.00	1.26964
N084, Install of Clothing - Indivd Eq	\$ 38,605.00	\$ 38,205.00	\$ -	\$ 400.00	0.01197
N085, Install of Toiletries	\$ 21,370.00	\$ 14,570.00	\$ -	\$ 6,800.00	0.06513
P400, Demolition of Buildings	\$ 5,066,165.00	\$ 1,496,735.00	\$ 3,002,225.00	\$ 567,205.00	13.70403
S111, Gas Services	\$ 254,265.00	\$ 26,913.83	\$ 176,900.00	\$ 50,451.17	0.62979
S112, Electric Services	\$ 68,550.00	\$ 53,636.00	\$ 388.00	\$ 14,526.00	0.18726
S114, Water Services	\$ 5,018,774.85	\$ 3,650,134.85	\$ 424,435.00	\$ 944,205.00	19.91953
S119, Other Utilities	\$ 3,472,724.00	\$ 2,715,923.48	\$ 77,395.00	\$ 679,405.52	23.31705
S201, Custodial Janitorial Services	\$ 156,286,989.13	\$ 73,382,810.88	\$ 10,459,424.00	\$ 72,444,754.25	2,756.21369
S202, Fire Protection Services	\$ 1,431,320.00	\$ 108,132.40	\$ 525,839.00	\$ 797,348.60	10.63076
S203, Food Services	\$ 196,861,310.94	\$ 138,557,283.09	\$ 27,507,138.00	\$ 30,796,889.86	1,222.50720
S204, Fueling Service	\$ 10,203,705.64	\$ 56,938.64	\$ 5,011,056.00	\$ 5,135,711.00	109.99282
S205, Trash/Garbage Collection	\$ 47,584,905.00	\$ 20,048,073.34	\$ 11,519,749.00	\$ 16,017,082.66	467.92914
S206, Guard Services	\$ 500,961,562.33	\$ 294,774,924.80	\$ 5,631,155.33	\$ 200,555,482.20	2,889.67866
S207, Insect and Rodent Control Services	\$ 1,941,796.00	\$ 576,493.00	\$ 108,465.00	\$ 1,256,838.00	12.62548
S208, Landscaping/Groundskeeping Services	\$ 24,502,094.50	\$ 13,111,338.50	\$ 1,632,823.00	\$ 9,757,933.00	263.07235
S209, Laundry and Drycleaning Services	\$ 32,628,517.88	\$ 16,638,236.88	\$ 2,789,530.00	\$ 13,200,751.00	434.24090
S211, Surveillance Services	\$ 170,719.00	\$ 85,191.00	\$ 17,838.00	\$ 67,690.00	8.10345
S214, Carpet Laying and Cleaning	\$ 312,552.00	\$ 55,183.00	\$ 45,165.00	\$ 212,204.00	3.68869
S215, Warehousing and Storage Services	\$ 13,209,277.82	\$ 7,701,742.85	\$ 52,851.00	\$ 5,454,683.97	128.02300
S216, Facilities Operations Support Svcs	\$ 135,713,682.19	\$ 35,442,904.45	\$ 24,208,292.33	\$ 76,062,485.41	1,668.57180
S218, Snow Removal/Salt Service	\$ 1,710,516.00	\$ 512,450.00	\$ 602,491.00	\$ 595,575.00	9.43918
S222, Waste Treatment and Storage	\$ 8,820,535.43	\$ 4,639,165.28	\$ 382,265.00	\$ 3,799,105.15	28.08528
S299, Other Housekeeping Services	\$ 5,362,224.64	\$ 1,529,227.00	\$ 553,740.00	\$ 3,279,257.64	72.69828
W010, Lease-Rent of Weapons	\$ 1,311,000.00	\$ 1,209,440.00	\$ -	\$ 101,560.00	0.74952
W012, Lease-Rent of Fire Cont Eq	\$ 46,464.00	\$ 37,379.00	\$ 8,236.00	\$ 849.00	0.00766
W015, Lease-Rent of Aircraft	\$ 19,200.00	\$ 18,600.00	\$ 300.00	\$ 300.00	0.00479
W023, Lease-Rent of Vehicles-Trailers-Cyc	\$ 80,547.00	\$ -	\$ 47,437.00	\$ 33,110.00	0.18774
W036, Lease-Rent of Sp Industry Machinery	\$ 782,814.00	\$ -	\$ 724,114.00	\$ 58,700.00	0.69636
W038, Lease-Rent of Construct Eq	\$ 148,033.00	\$ 14,800.00	\$ 103,626.00	\$ 29,607.00	0.09435
W042, Lease-Rent of Fire-Rescue-Safety Eq	\$ 65,893.00	\$ -	\$ 55,525.00	\$ 10,368.00	0.08717
W045, Lease-Rent of Plumbing-Heating Eq	\$ 1,079,725.00	\$ -	\$ -	\$ 1,079,725.00	7.20785
W065, Lease-Rent of Medical-Dental-Vet Eq	\$ 636,522.00	\$ -	\$ -	\$ 636,522.00	0.91954
W066, Lease-Rent of Instruments & Lab Eq	\$ 56,832.00	\$ 54,942.00	\$ -	\$ 1,890.00	0.02012
W072, Lease-Rent of Household Furnishings	\$ 254,816.00	\$ 191,096.00	\$ -	\$ 63,720.00	1.89272
W081, Lease-Rent of Containers-Packaging	\$ 536,042,950.00	\$ 535,908,305.00	\$ -	\$ 134,645.00	1.57711
W083, Lease-Rent of Textiles-Leather-Furs	\$ 86,540.00	\$ 74,540.00	\$ -	\$ 12,000.00	0.14368
W085, Lease-Rent of Toiletries	\$ 1,126,180.00	\$ 424,632.75	\$ 269,092.00	\$ 432,455.25	11.90422
W093, Lease-Rent of Nonmetallic Fab Mat	\$ 18,740.00	\$ 17,740.00	\$ -	\$ 1,000.00	0.02395
W099, Lease-Rent of Misc Eq	\$ 1,617,639.00	\$ 978,786.00	\$ 298,288.00	\$ 340,565.00	11.14272
X111, Lease/Rental of Office Buildings	\$ 92,108.00	\$ 60,000.00	\$ -	\$ 32,108.00	0.19157
X112, Lease-Rent of Conf Space & Fac	\$ 47,152.00	\$ 32,171.00	\$ -	\$ 14,981.00	0.57232
X139, Lease-Rent of Other Educational Bldgs	\$ 55,159.00	\$ -	\$ -	\$ 55,159.00	0.23946
X163, Lease-Rent of Troop Housing	\$ 2,627,854.00	\$ 1,410,590.00	\$ -	\$ 1,217,264.00	36.43630
X166, Lease-Rent of Penal Facilities	\$ 49,217.00	\$ -	\$ -	\$ 49,217.00	0.29837
X179, Lease-Rent of Other Warehouse Bldgs	\$ 124,896.00	\$ -	\$ 124,892.00	\$ 4.00	0.00096
X244, Lease-Rent of Sewage & Waste	\$ 697,014.00	\$ 476,329.25	\$ -	\$ 220,684.75	5.94971
X299, Lease-Rent of All Oth Non-Bldg Facs	\$ 53,081.00	\$ 11,745.00	\$ -	\$ 41,336.00	0.45833
Z111, Maint-Rep-Alt/Office Bldgs	\$ 50,999,126.50	\$ 10,340,548.56	\$ 16,573,703.00	\$ 24,084,874.94	328.30699
Z112, Maint-Rep-Alt/Conf Space & Fac	\$ 446,128.00	\$ -	\$ 404,468.00	\$ 41,660.00	0.10967
Z119, Maint-Rep-Alt/Other Admin Bldgs	\$ 70,612,828.71	\$ 31,767,922.38	\$ 4,644,554.00	\$ 34,200,352.33	794.54453
Z127, Maint-Rep-Alt/Elct & Comm Sys Fac	\$ 408,054.00	\$ 74,891.00	\$ 142,622.00	\$ 190,541.00	2.45450
Z129, Maint-Rep-Alt/Oth Airfield Struct	\$ 55,363.00	\$ 16,063.00	\$ -	\$ 39,300.00	0.08142
Z131, Maint-Rep-Alt/Schools	\$ 1,692,226.00	\$ 56,768.00	\$ 920,980.00	\$ 714,478.00	15.91571
Z139, Maint-Rep-Alt/Other Educational Bld	\$ 199,650.00	\$ 71,975.00	\$ 6,625.00	\$ 121,050.00	5.26820
Z141, Maint-Rep-Alt/Hospitals & Infirmary	\$ 55,991,711.00	\$ 41,748,693.00	\$ 2,482,034.00	\$ 11,760,984.00	345.31418
Z142, Maint-Rep-Alt/Labs & Clinics	\$ 26,008.00	\$ 13,180.00	\$ 3,500.00	\$ 9,328.00	0.13027
Z149, Maint-Rep-Alt/Other Hospital Bldgs	\$ 17,529.00	\$ 7,591.00	\$ -	\$ 9,938.00	0.47126
Z151, Maint-Rep-Alt/Ammunition Facilities	\$ 384,000.00	\$ 50,034.00	\$ 180,000.00	\$ 153,966.00	5.35536
Z152, Maint-Rep-Alt/Maint Bldgs	\$ 15,363,497.00	\$ 1,676,264.20	\$ 4,549,334.00	\$ 9,137,898.80	125.74952
Z155, Maint-Rep-Alt/Tank Automotive Fac	\$ 18,722.00	\$ 7,669.00	\$ -	\$ 11,053.00	0.08621
Z159, Maint-Rep-Alt/Other Industrial Bldg	\$ 2,666,213.00	\$ 2,599,257.00	\$ -	\$ 66,956.00	0.82184
Z161, Maint-Rep-Alt/Family Housing	\$ 18,263,249.00	\$ 10,116,698.00	\$ 1,494,722.00	\$ 6,651,829.00	109.64512
Z163, Maint-Rep-Alt/Troop Housing	\$ 12,867.00	\$ 2,675.00	\$ -	\$ 10,192.00	0.06705
Z164, Maint-Rep-Alt/Dining Facilities	\$ 365,819.00	\$ (37,773.00)	\$ 65,987.00	\$ 337,605.00	5.73276
Z173, Maint-Rep-Alt/Fuel Storage Bldgs	\$ 6,984.00	\$ 2,959.00	\$ -	\$ 4,025.00	0.01676
Z179, Maint-Rep-Alt/Other Warehouse Bldgs	\$ 603,934.00	\$ 548,366.00	\$ -	\$ 55,568.00	0.92050
Z182, Maint-Rep-Alt/R&D Gogo Facilities	\$ 416,805.00	\$ 268,505.00	\$ 34,994.00	\$ 113,306.00	1.37740
Z199, Maint-Rep-Alt/Misc Bldgs	\$ 9,921,560.50	\$ 5,374,988.50	\$ 19,994.00	\$ 4,526,578.00	85.11255

Generating Force Contract Services

Contract Service Portfolio X Product Service Code	Values				
	Total Invoice	Overhead, [*]	Direct Non-Labor	Direct Labor	Contractor FTEs
Z213, Maint-Rep-Alt/Mine Fire Cont	\$ 25,306.00	\$ -	\$ 2,531.00	\$ 22,775.00	0.07567
Z222, Maint-Rep-Alt/Hwys-Rds-Sts-Brdgs-Ra	\$ 348,175.00	\$ 134,739.50	\$ 24,176.00	\$ 189,259.50	1.07184
Z241, Maint-Rep-Alt/Fuel Supply	\$ 29,459.00	\$ 2,684.00	\$ 4,926.00	\$ 21,849.00	0.19205
Z242, Maint-Rep-Alt/Heating & Cool Plants	\$ 6,777,415.00	\$ 1,044,299.00	\$ 1,560,521.00	\$ 4,172,595.00	124.74618
Z243, Maint-Rep-Alt/Pollution Abatement	\$ 575,360.00	\$ 127,160.00	\$ 339,939.00	\$ 108,261.00	1.74761
Z244, Maint-Rep-Alt/Sewage & Waste	\$ 550,984.00	\$ 236,620.80	\$ 77,712.00	\$ 236,651.20	1.81274
Z245, Maint-Rep-Alt/Water Supply	\$ 328,639.00	\$ 73,006.62	\$ 72,823.00	\$ 182,809.38	1.81226
Z249, Maint-Rep-Alt/Other Utilities	\$ 1,266,232.00	\$ 305,852.54	\$ 750,375.00	\$ 210,004.46	2.49090
Z291, Maint-Rep-Alt/Recrea Non-Bldg Struc	\$ 97,120.00	\$ 50,278.00	\$ 14,437.00	\$ 32,405.00	0.41475
Z293, Maint-Rep-Alt/Unimproved Real Prop	\$ 3,129,433.00	\$ 998,982.00	\$ 399,958.00	\$ 1,730,493.00	22.26485
Z299, Maint-Rep-Alt/All Other	\$ 5,863,708.00	\$ 2,199,615.00	\$ 1,814,441.00	\$ 1,849,652.00	48.17289
Z300, Maint-Rep-Alt/Restoration	\$ 48,144,676.00	\$ 34,062,371.27	\$ -	\$ 14,082,304.74	378.20406
No Portfolio					
AA10, R&D-Insect & Dis Cont	\$ 2,052,821.00	\$ 1,070,187.00	\$ 489,701.00	\$ 492,933.00	5.25862
AA12, R&D-Insect & Dis Cont-A Res/Expl	\$ 100,874.00	\$ 44,263.00	\$ 1,779.00	\$ 54,832.00	0.56609
AA13, R&D-Insect & Dis Cont-Adv Dev	\$ 2.00	\$ -	\$ -	\$ 2.00	0.00048
AA14, R&D-Insect & Dis Cont-Eng Dev	\$ 6,783,131.00	\$ 3,455,534.00	\$ 200,110.00	\$ 3,127,487.00	15.11399
AA15, R&D-Insect & Dis Cont-Opsy Dev	\$ 37,006,219.80	\$ 12,436,641.51	\$ 22,073,015.70	\$ 2,496,562.59	21.54310
AA17, R&D-Insect & Dis Cont-Cntl-Comercliz	\$ 334,295.00	\$ -	\$ 204,789.00	\$ 129,506.00	2.01149
AA20, R&D-Agri Marketing	\$ 375,000.00	\$ 178,729.00	\$ 5,684.00	\$ 190,587.00	1.71504
AA21, R&D-Agri Marketing-B Res	\$ 918,471.00	\$ 128,928.00	\$ 311,074.00	\$ 478,469.00	7.70738
AB14, R&D-Crime Prevent & Cont-Eng Dev	\$ 1,169,162.00	\$ 1,096,287.00	\$ -	\$ 72,875.00	0.73084
AB20, R&D-Fire Prevent & Cont	\$ 69,924.00	\$ 58,622.00	\$ -	\$ 11,302.00	0.16763
AB23, R&D-Fire Prevent & Cont-Adv Dev	\$ 289,675.00	\$ 281,875.00	\$ -	\$ 7,800.00	0.22845
AB24, R&D-Fire Prevent & Cont-Eng Dev	\$ 31,212.00	\$ 18,353.00	\$ -	\$ 12,859.00	0.26964
AB90, R&D-Other Svcs & Develop	\$ 1,910,997.00	\$ 655,653.00	\$ 349,355.00	\$ 905,989.00	7.93343
AB91, R&D-Other Svcs & Develop-B Res	\$ 364,894.00	\$ -	\$ 192,499.00	\$ 172,395.00	0.48851
AB93, R&D-Other Svcs & Develop-Adv Dev	\$ 676,032.00	\$ 233,444.00	\$ 43,708.00	\$ 398,880.00	7.03257
AB94, R&D-Other Svcs & Develop-Eng Dev	\$ 10,800,869.50	\$ 3,251,070.92	\$ 2,095,901.58	\$ 5,453,897.00	47.00526
AB95, R&D-Other Svcs & Develop-Opsy Dev	\$ 120,186.00	\$ 75,648.00	\$ -	\$ 44,538.00	0.57663
AC10, R&D-Aircraft	\$ 9,925,734.00	\$ 4,651,220.00	\$ 1,955,093.00	\$ 3,319,421.00	27.03832
AC11, R & D/Aircraft-Basic Research	\$ 637,560.00	\$ 443,086.00	\$ 92,183.00	\$ 102,291.00	1.81705
AC12, R & D/Aircraft-Applied Research	\$ 19,735,590.00	\$ 15,531,583.20	\$ 1,603,175.00	\$ 2,600,831.80	24.86209
AC13, R & D/Aircraft-Adv Tech Dev	\$ 34,294,337.90	\$ 6,348,075.26	\$ 12,318,676.43	\$ 15,627,586.22	231.80748
AC14, R & D/Aircraft-Demo/Valid	\$ 35,724,770.35	\$ 13,182,844.59	\$ 8,912,713.93	\$ 13,629,211.83	175.88940
AC15, R & D/Aircraft-Eng/Manuf Develop	\$ 271,199,765.00	\$ 32,397,153.00	\$ 87,114,128.00	\$ 151,688,484.00	736.62069
AC17, R & D/Aircraft-Operational System Development	\$ 18,104,927.42	\$ 9,792,309.06	\$ 7,730,955.36	\$ 581,663.00	2.76055
AC20, R&D-Missile & Space Sys	\$ 2,061,506.00	\$ 1,031,065.00	\$ 276,498.00	\$ 753,943.00	9.64703
AC21, R & D/Missile and Space Systems-Basic Research	\$ 78,709,646.65	\$ 12,613,987.52	\$ 1,520,691.74	\$ 64,574,967.39	532.25386
AC22, R & D/Missile and Space Systems-Applied Research	\$ 50,845,118.57	\$ 28,434,071.84	\$ 8,235,063.50	\$ 14,175,983.24	130.04549
AC23, R & D/Missile and Space Systems-Adv Tech Dev	\$ 219,732,894.58	\$ 17,676,089.18	\$ 84,292,798.31	\$ 117,764,007.08	634.54362
AC24, R & D/Missile and Space Systems-Demo/Valid	\$ 46,250,022.00	\$ 16,439,465.48	\$ 12,436,723.00	\$ 17,373,833.52	114.92098
AC25, R & D/Missile and Space Systems-Eng/Manuf Devel	\$ 275,119,212.50	\$ 236,046,444.25	\$ 12,428,767.25	\$ 26,644,001.00	299.13411
AC27, R & D/Missile and Space Systems-Op System Develop	\$ 34,826,997.25	\$ 20,487,666.25	\$ 3,766,685.00	\$ 10,572,646.00	102.36833
AC40, R&D-Tank-Automotive	\$ 17,201,341.00	\$ 9,074,294.77	\$ 2,981,645.00	\$ 5,145,401.23	61.40374
AC41, R & D/Tank - Automotive-Basic Research	\$ 216,317,712.00	\$ 144,066,479.52	\$ 32,280,501.00	\$ 39,970,731.48	457.20451
AC42, R & D/Tank - Automotive-Applied Research	\$ 21,570,797.00	\$ 12,453,944.00	\$ 5,317,470.00	\$ 3,799,383.00	39.60538
AC43, R & D/Tank - Automotive-Adv Tech Dev	\$ 5,440,403.00	\$ 4,713,967.00	\$ 143,252.00	\$ 583,184.00	10.99473
AC44, R & D/Tank - Automotive-Demo/Valid	\$ 831,560.00	\$ 678,355.00	\$ 61,837.00	\$ 91,368.00	1.08285
AC45, R & D/Tank - Automotive-Eng/Manuf Devel	\$ 73,712,697.00	\$ 12,112,057.00	\$ 24,760,136.00	\$ 36,840,504.00	258.23132
AC50, R&D-Weapons	\$ 3,260,187.26	\$ 1,512,368.47	\$ 471,050.48	\$ 1,276,768.32	15.04598
AC51, R & D/Weapons-Basic Research	\$ 3,846,571.00	\$ 1,688,498.00	\$ 320,750.00	\$ 1,837,323.00	14.12740
AC52, R & D/Weapons-Applied Research	\$ 31,984,031.00	\$ 13,418,434.88	\$ 7,336,380.50	\$ 11,229,215.62	96.67050
AC53, R & D/Weapons-Adv Tech Dev	\$ 10,283,728.00	\$ 429,373.00	\$ 153,294.00	\$ 9,701,061.00	41.35632
AC54, R & D/Weapons-Demo/Valid	\$ 15,021,325.40	\$ 12,436,874.40	\$ 86,675.00	\$ 2,497,776.00	24.35537
AC55, R & D/Weapons-Eng/Manuf Develop	\$ 333,072,527.57	\$ 256,668,189.23	\$ 14,014,015.36	\$ 62,390,322.97	1,152.74426
AC57, R & D/Weapons-Operational System Development	\$ 6,179,798.00	\$ 2,911,167.00	\$ 368,349.00	\$ 2,900,282.00	3.11925
AC60, R&D-Electronics & Comm Eq	\$ 48,075,459.49	\$ 7,742,837.13	\$ 8,254,161.02	\$ 32,078,461.34	166.81034
AC61, R & D/Electronics & Communication Eq-Basic Research	\$ 24,803,210.98	\$ 5,355,865.10	\$ 12,358,917.88	\$ 7,088,428.00	71.25575
AC62, R & D/Electronics & Communication Eq-Applied Resea	\$ 21,621,005.17	\$ 9,004,136.11	\$ 1,813,769.67	\$ 10,803,099.39	80.20067
AC63, R & D/Electronics & Communication Eq-Adv Tech Dev	\$ 263,348,694.97	\$ (7,375,660.70)	\$ 93,361,364.67	\$ 177,362,991.00	876.45404
AC64, R & D/Electronics & Communication Eq-Demo/Valid	\$ 289,880,377.33	\$ 139,883,422.33	\$ 41,422,053.00	\$ 108,574,902.00	827.07856
AC65, R & D/Electronics & Communication Eq-Eng/Manuf Dev	\$ 56,178,533.50	\$ 9,117,530.07	\$ 17,431,240.43	\$ 29,629,763.00	189.74569
AC67, R & D/Electronics & Communication Eq-Op System Develop	\$ 201,452,488.40	\$ 103,389,359.41	\$ 18,688,435.00	\$ 79,374,694.00	647.00767
AC91, R & D/Misc Hard Goods-Basic Research	\$ 267,127.00	\$ 25,478.00	\$ -	\$ 241,649.00	1.35201
AC92, R & D/Misc Hard Goods-Applied Research	\$ 708,022.00	\$ 131,013.00	\$ 234,117.00	\$ 342,892.00	4.58429
AC93, R & D/Misc Hard Goods-Adv Tech Dev	\$ 20,179,001.00	\$ 4,063,045.74	\$ 2,990,893.00	\$ 13,125,062.26	203.58908
AC97, R & D/Misc Hard Goods-Op System Development	\$ 1,327,635.00	\$ 530,669.00	\$ 132,226.00	\$ 664,740.00	7.51293
AD10, R&D-Ammunition	\$ 770,642.00	\$ 9,620.00	\$ 3,737.00	\$ 757,285.00	4.20594
AD11, R & D/Ammunition-Basic Research	\$ 139,041,477.40	\$ 39,075,788.00	\$ 35,370,520.40	\$ 64,595,169.00	1,256.98467
AD12, R & D/Ammunition-Applied Research	\$ 1,874,447.00	\$ 706,994.53	\$ 388,062.00	\$ 779,390.47	8.93152
AD13, R & D/Ammunition-Adv Tech Dev	\$ 104,981.00	\$ 24,593.00	\$ -	\$ 80,388.00	0.44876
AD15, R & D/Ammunition-Eng/Manuf Develop	\$ 25,195,863.00	\$ 21,977,787.00	\$ 188,457.00	\$ 3,029,619.00	36.53592
AD20, R&D-Svcs	\$ 25,435,652.45	\$ 14,431,499.52	\$ 2,520,165.71	\$ 8,483,987.22	93.17353
AD21, R & D/Services-Basic Research	\$ 87,056,715.35	\$ 45,890,360.33	\$ 8,682,009.35	\$ 32,484,345.67	397.07807
AD22, R & D/Services-Applied Research	\$ 191,439,811.42	\$ 34,976,755.67	\$ 116,288,994.08	\$ 40,174,061.66	399.05319
AD23, R & D/Services-Adv Tech Dev	\$ 76,304,649.50	\$ 45,163,790.33	\$ 4,943,654.00	\$ 26,197,205.17	262.64992
AD24, R & D/Services-Demo/Valid	\$ 3,313,178.00	\$ 1,585,327.00	\$ 574,259.00	\$ 1,153,592.00	12.08525
AD25, R & D/Services-Eng/Manuf Develop	\$ 359,342,030.33	\$ 288,208,379.33	\$ 42,086,524.00	\$ 29,047,127.00	229.38411
AD27, R & D/Services-Operational System Development	\$ 92,672,945.87	\$ 7,832,357.30	\$ 851,159.91	\$ 83,989,428.66	283.38747
AD32, R & D/Subsistence-Applied Research	\$ 132,924.00	\$ 80,562.00	\$ -	\$ 52,362.00	0.52299
AD33, R & D/Subsistence-Adv Tech Dev	\$ 414,454.00	\$ 264,821.00	\$ -	\$ 149,633.00	1.51437

Generating Force Contract Services

Contract Service Portfolio X Product Service Code	Values				
	Total Invoice	Overhead, [*]	Direct Non-Labor	Direct Labor	Contractor FTEs
AD34, R & D/Subsistence-Demo/Valid	\$ 375,000.00	\$ 188,027.00	\$ 2,317.00	\$ 184,656.00	1.46839
AD40, R&D-Textiles, Clothing, etc.	\$ 3,773,382.00	\$ 1,582,567.00	\$ 618,133.00	\$ 1,572,682.00	15.52587
AD41, R & D/Textiles, Clothing, Equipage-Basic Research	\$ 3,773,497.50	\$ 2,387,468.50	\$ 613,362.00	\$ 772,667.00	9.29694
AD42, R & D/Textiles, Clothing, Equipage-Applied Researc	\$ 1,200,685.00	\$ 332,565.00	\$ 433,082.00	\$ 435,038.00	5.01868
AD43, R & D/Textiles, Clothing, Equipage-Adv Tech Dev	\$ 861,681.00	\$ 264,822.00	\$ 21,673.00	\$ 575,186.00	8.02826
AD44, R & D/Textiles, Clothing, Equipage-Demo/Valid	\$ 10,618,709.50	\$ 8,188,265.78	\$ 100,039.00	\$ 2,330,404.72	30.06036
AD61, R & D/Construction-Basic Research	\$ 1,778,778.00	\$ 877,731.00	\$ -	\$ 901,047.00	4.85010
AD62, R & D/Construction-Applied Research	\$ 308,348.00	\$ 217,218.00	\$ 2,523.00	\$ 88,607.00	1.49425
AD65, R & D/Construction-Eng/Manuf Develop	\$ 3,119,663.00	\$ (517,308.00)	\$ 3,119,663.00	\$ 517,308.00	6.57759
AD90, R&D-Other Defense	\$ 15,344,229.00	\$ 8,266,821.59	\$ 227,921.00	\$ 6,849,486.41	66.18393
AD91, R&D-Other Agri-B Res	\$ 95,988,306.14	\$ 58,368,284.41	\$ 14,585,163.68	\$ 23,034,858.04	218.43442
AD92, R & D/Other Defense-Applied Research	\$ 103,921,865.01	\$ 52,247,766.12	\$ 4,524,778.50	\$ 47,149,320.38	580.26212
AD93, R & D/Other Defense-Adv Tech Dev	\$ 14,207,467.67	\$ 8,199,962.04	\$ 1,644,988.33	\$ 4,362,517.29	50.67768
AD94, R & D/Other Defense-Demo/Valid	\$ 3,180,026.00	\$ 1,644,735.00	\$ 560,886.00	\$ 974,405.00	11.35776
AD95, R & D/Other Defense-Eng/Manuf Develop	\$ 3,399,365.00	\$ 1,888,387.04	\$ 664,304.00	\$ 846,673.96	9.63076
AD97, R & D/Other Defense-Operational System Development	\$ 35,499,926.83	\$ 15,727,414.39	\$ 11,325,061.44	\$ 8,447,451.00	81.73994
AE10, R&D-Empl Grow-Productivity	\$ 251,340.00	\$ 134,830.00	\$ -	\$ 116,510.00	1.07471
AE21, R&D-Prod/Serv Improvement-B Res	\$ 337,038.00	\$ 75,057.00	\$ 138,452.00	\$ 123,529.00	2.88218
AE22, R&D-Prod/Serv Improvement-A Res/Expl	\$ 36,000.00	\$ -	\$ -	\$ 36,000.00	0.14224
AE24, R&D-Prod/Serv Improvement-Eng Dev	\$ 4,423,295.63	\$ (4,260,412.88)	\$ 268,243.50	\$ 8,415,465.00	35.49281
AE30, R&D-Manufacturing Tech	\$ 139,979.00	\$ 63,050.00	\$ 44,161.00	\$ 32,768.00	0.50383
AE32, R&D-Manufacturing Tech-A Res/Expl	\$ 59,225.00	\$ -	\$ -	\$ 59,225.00	0.10632
AE34, R&D-Manufacturing Tech-Eng Dev	\$ 5,612,011.00	\$ 2,067,292.00	\$ 2,073,176.00	\$ 1,471,543.00	16.95402
AF10, R&D-Educational	\$ 49,934.50	\$ 31,836.44	\$ -	\$ 18,098.06	0.23467
AF12, R&D-Educational-A Res/Expl	\$ 41,300.00	\$ 39,693.00	\$ -	\$ 1,607.00	0.01485
AF13, R&D-Educational-Adv Dev	\$ 36,057.00	\$ 4,130.00	\$ -	\$ 31,927.00	0.17146
AG11, R&D-Energy-Coal-B Res	\$ 120,000.00	\$ 0.02	\$ -	\$ 119,999.98	0.39464
AG71, R&D-Energy-Solar/Photovoltaic-B Res	\$ 297,015.00	\$ 154,289.50	\$ -	\$ 142,725.50	1.62692
AG72, R&D-Energy-Solar/Photovoltaic-A Res/Expl	\$ 1,043,036.00	\$ 486,324.00	\$ 109,987.00	\$ 446,725.00	4.71169
AG80, R&D-Conserv of Energy	\$ 265,212.00	\$ -	\$ 1,424.00	\$ 263,788.00	1.23180
AG86, R&D-Conserv of Energy-Mgmt Sup	\$ 1,955,000.00	\$ 1,710,143.00	\$ -	\$ 244,857.00	1.75814
AG90, R&D-Other Energy	\$ 69,155.00	\$ 29,135.00	\$ 24,253.00	\$ 15,767.00	0.17002
AG92, R&D-Other Energy-A Res/Expl	\$ 5,946,561.50	\$ (83,700.75)	\$ 4,585,692.25	\$ 1,444,570.00	26.47941
AG93, R&D-Other Energy-Adv Dev	\$ 846,765.00	\$ 1.00	\$ 24,973.00	\$ 821,791.00	2.90230
AH34, R&D-Water Pollution-Eng Dev	\$ 581,386.00	\$ 223,994.00	\$ 223,730.00	\$ 133,662.00	1.72462
AH91, R&D-Other Environment-B Res	\$ 3,106,172.00	\$ 1,164,878.00	\$ 79,623.00	\$ 1,861,671.00	29.65565
AJ10, R&D-Physical Science	\$ 170,276.00	\$ 92,660.00	\$ -	\$ 77,616.00	0.31322
AJ11, R&D-Physical Science-B Res	\$ 11,203,758.00	\$ 6,536,765.63	\$ 718,174.00	\$ 3,948,818.37	42.95259
AJ12, R&D-Physical Science-A Res/Expl	\$ 671,203.00	\$ 419,133.00	\$ 49,215.00	\$ 202,855.00	1.68535
AJ13, R&D-Physical Science-Adv Dev	\$ 912,660.00	\$ 252,768.00	\$ 359,026.00	\$ 300,866.00	5.02730
AJ14, R&D-Physical Science-Eng Dev	\$ 5,097,977.00	\$ 2,585,790.00	\$ 447,258.00	\$ 2,064,929.00	16.62117
AJ20, R&D-Math & Computer Sci	\$ 3,660,276.00	\$ 2,447,252.00	\$ 8,663.00	\$ 1,204,361.00	11.22127
AJ21, R&D-Math & Computer Sci-B Res	\$ 97,935.00	\$ 922.00	\$ -	\$ 97,013.00	0.45259
AJ22, R&D-Math & Computer Sci-A Res/Expl	\$ 747,074.00	\$ 327,653.00	\$ 1,889.00	\$ 417,532.00	2.81705
AJ23, R&D-Math & Computer Sci-Adv Dev	\$ 3,382,850.00	\$ 1,909,660.00	\$ 47,620.00	\$ 1,425,570.00	11.90565
AJ24, R&D-Math & Computer Sci-Eng Dev	\$ 1,938,000.00	\$ 943,098.00	\$ 9,292.00	\$ 985,610.00	13.97269
AJ30, R&D-Environmental Sci	\$ 374,717.00	\$ 110,993.64	\$ 127,829.00	\$ 135,894.36	0.89799
AJ31, R&D-Environmental Sci-B Res	\$ 775,457.00	\$ 327,581.00	\$ 68,076.00	\$ 379,800.00	3.18008
AJ37, R&D-Environmental Sci-Cntl-Comercliz	\$ 11,926.00	\$ 4,951.00	\$ 2,819.00	\$ 4,156.00	0.03065
AJ40, R&D-Engineering	\$ 7,350,410.00	\$ 882,410.00	\$ 223,902.00	\$ 6,244,098.00	12.84340
AJ41, R&D-Engineering-B Res	\$ 3,301,355.50	\$ 1,783,729.65	\$ 592,161.00	\$ 925,464.85	9.15853
AJ42, R&D-Engineering-A Res/Expl	\$ 3,842,604.00	\$ 2,314,095.90	\$ 625,743.00	\$ 902,765.10	9.78975
AJ43, R&D-Engineering-Adv Dev	\$ 9,904,752.00	\$ 7,974,873.00	\$ 9,778.00	\$ 1,920,101.00	25.01245
AJ44, R&D-Engineering-Eng Dev	\$ 29,310,332.15	\$ (6,196,048.69)	\$ 2,367,610.85	\$ 33,138,770.00	133.29981
AJ45, R&D-Engineering-Opsy Dev	\$ 301,600.50	\$ 184,443.18	\$ 606.75	\$ 116,550.57	1.46983
AJ51, R&D-Life Sciences-B Res	\$ 3,336,217.00	\$ 483,403.00	\$ 2,777.00	\$ 2,850,037.00	32.45739
AJ52, R&D-Life Sciences-A Res/Expl	\$ 24,985.00	\$ 14,292.50	\$ -	\$ 10,692.50	0.03113
AJ53, R&D-Life Sciences-Adv Dev	\$ 143,973.00	\$ 88,256.00	\$ 100.00	\$ 55,617.00	0.82520
AJ54, R&D-Life Sciences-Eng Dev	\$ 1,191,725.33	\$ 431,661.83	\$ 33,482.50	\$ 726,581.00	7.19876
AJ61, R&D-Psychological Sci-B Res	\$ 1,399,556.00	\$ 565,899.80	\$ 219,646.00	\$ 614,010.20	8.97126
AJ62, R&D-Psychological Sci-A Res/Expl	\$ 5,959,746.00	\$ 2,836,901.52	\$ 292,395.00	\$ 2,830,449.48	26.32855
AJ63, R&D-Psychological Sci-Adv Dev	\$ 2,095,539.50	\$ 391,022.20	\$ 37,917.00	\$ 1,666,600.30	8.33908
AJ91, R&D-Other Sciences-B Res	\$ 11,623,444.00	\$ 10,166,572.73	\$ -	\$ 1,456,871.27	18.85920
AJ94, R&D-Other Sciences-Eng Dev	\$ 5,136,038.00	\$ 2,307,449.00	\$ 172,382.00	\$ 2,656,207.00	26.14034
AJ95, R&D-Other Sciences-Opsy Dev	\$ 2,056,855.00	\$ 1,190,001.00	\$ 95,176.00	\$ 771,678.00	9.64799
AK14, R&D-Housing-Eng Dev	\$ 32,963.00	\$ -	\$ -	\$ 32,963.00	0.56992
AN10, R&D-Biomedical	\$ 1,645,931.25	\$ 1,163,090.07	\$ 148,199.25	\$ 334,641.93	4.32376
AN11, R&D-Biomedical-B Res	\$ 1,880,294.00	\$ 1,574,774.00	\$ 1.00	\$ 305,519.00	2.61063
AN12, R&D-Biomedical-A Res/Expl	\$ 797,212.00	\$ 279,543.00	\$ 5,815.00	\$ 511,854.00	3.49713
AN13, R&D-Biomedical-Adv Dev	\$ 69,888,169.00	\$ 15,926,255.00	\$ 1,007,655.00	\$ 52,954,259.00	203.01628
AN14, R&D-Biomedical-Eng Dev	\$ 568,849.00	\$ 393,607.00	\$ 394.00	\$ 174,848.00	2.11399
AN17, R&D-Biomedical-Comercliz	\$ 80,489.00	\$ 69,629.00	\$ -	\$ 10,860.00	0.03736
AN90, R&D-Other Medical	\$ 393,585.00	\$ 368,345.00	\$ 1,750.00	\$ 23,490.00	0.78544
AN91, R&D-Other Medical-B Res	\$ 3,255,648.00	\$ 2,271,001.00	\$ 283,918.00	\$ 700,729.00	7.31705
AN94, R&D-Other Medical-Eng Dev	\$ 959,545.00	\$ 502,484.00	\$ -	\$ 457,061.00	4.58812
AN95, R&D-Other Medical-Opsy Dev	\$ 147,912.00	\$ 104,077.13	\$ 13,277.00	\$ 30,557.87	0.32376
AN97, R&D-Other Medical-Cntl-Comercliz	\$ 346,413.00	\$ 237,880.00	\$ -	\$ 108,533.00	1.54406
AP71, R&D-Nat Res-Atmospheric-B Res	\$ 100,000.00	\$ 35,007.29	\$ 33,714.00	\$ 31,278.71	0.32136
AP92, R&D-Other Nat Resource-A Res/Expl	\$ 334,121.00	\$ 251,006.00	\$ -	\$ 83,115.00	1.25910
AR10, R&D-Aero & Space Tech	\$ 4,313,661.00	\$ (470,442.21)	\$ 1,142,198.50	\$ 3,641,904.72	22.26725
AR13, R&D-Aero & Space Tech-Adv Dev	\$ 328,947.00	\$ 257,891.00	\$ -	\$ 71,056.00	0.72222
AR16, R&D-Aero & Space Tech-Mgmt Sup	\$ 159,502.60	\$ 100,687.60	\$ -	\$ 58,815.00	0.26101

Generating Force Contract Services

Contract Service Portfolio X Product Service Code	Values				
	Total Invoice	Overhead, [*]	Direct Non-Labor	Direct Labor	Contractor FTEs
AS14, R&D-Trans-Air-Eng Dev	\$ 59,093.00	\$ 93.00	\$ 40,000.00	\$ 19,000.00	0.86015
AT20, R&D-Trans-Human Factors	\$ 56,873.00	\$ 1,173.00	\$ -	\$ 55,700.00	0.13362
AT31, R&D-Trans-Navigation Aids-B Res	\$ 70,591.00	\$ 45,470.00	\$ -	\$ 25,121.00	0.37021
AZ10, R&D-Other R & D	\$ 6,844,901.00	\$ 1,220,934.00	\$ 695,220.00	\$ 4,928,747.00	39.21695
AZ11, R&D-Other R & D-B Res	\$ 22,956,935.00	\$ 11,192,255.85	\$ 2,653,605.50	\$ 9,111,073.65	122.34674
AZ12, R&D-Other R & D-A Res/Expl	\$ 19,165,724.59	\$ 8,647,220.53	\$ 3,615,689.93	\$ 6,902,814.13	77.86640
AZ13, R&D-Other R & D-Adv Dev	\$ 12,301.50	\$ (2,085.50)	\$ -	\$ 14,387.00	0.04454
AZ14, R&D-Other R & D-Eng Dev	\$ 23,292,010.21	\$ 14,049,942.40	\$ 8,425,162.80	\$ 816,905.01	9.07373
M223, Operation/Tunnels & Subsurface Structures	\$ 522,320.00	\$ 276,275.00	\$ 11,280.00	\$ 234,765.00	4.95642
Y111, Office Buildings	\$ 3,891,073.36	\$ 2,411,897.58	\$ 108,646.00	\$ 1,370,529.79	9.36701
Y112, Conference Space & Facilities	\$ 996,164.00	\$ 146,204.00	\$ 632,130.00	\$ 217,830.00	1.94205
Y119, Other Administrative & Service Buildings	\$ 1,911,049.00	\$ 732,247.00	\$ 220,293.00	\$ 958,509.00	14.67816
Y124, Airport Runways	\$ 782,137.84	\$ 690,759.84	\$ -	\$ 91,378.00	0.10304
Y126, Missile System Facilities	\$ 677,366.00	\$ 305,542.00	\$ 49,064.00	\$ 322,760.00	5.32567
Y127, Electronic & Communication Facilities	\$ 185,780,878.00	\$ 139,122,293.00	\$ 2,085.00	\$ 46,656,500.00	75.84100
Y129, Other Airfield Structures	\$ 90,869.00	\$ 45,112.00	\$ 11,314.00	\$ 34,443.00	0.28257
Y141, Hospitals & Infirmarys	\$ 1,281,495.00	\$ 511,287.79	\$ 253,632.00	\$ 516,575.21	6.44828
Y149, Other Hospital Buildings	\$ 56,719.00	\$ 29,570.00	\$ -	\$ 27,149.00	1.28736
Y161, Family Housing Facilities	\$ 57,759.00	\$ 39,559.00	\$ -	\$ 18,200.00	0.19157
Y181, Government-Owned Contractor-Operated R&D Fac	\$ 251,047,785.00	\$ 206,138,324.00	\$ -	\$ 44,909,461.00	472.25383
Y199, Other Miscellaneous Buildings	\$ 4,811,329.20	\$ (102,681.86)	\$ -	\$ 4,914,011.06	39.43009
Y211, Dams	\$ 69,544.00	\$ 32,821.75	\$ 16,566.00	\$ 20,156.25	0.27778
Y222, Highways, Roads, Streets, Bridges and Railways	\$ 3,556.00	\$ 71.00	\$ -	\$ 3,485.00	0.16523
Y224, Parking Facilities Construction	\$ 782,137.84	\$ 694,350.84	\$ -	\$ 87,787.00	0.49331
Y239, EPG - Other, Including Transmission	\$ 18,256.00	\$ 10,658.00	\$ -	\$ 7,598.00	0.04454
Y243, Pollution Abatement & Control Facilities	\$ 79,820.00	\$ 1,186.00	\$ 38,307.00	\$ 40,327.00	0.90422
Y244, Sewage & Waste Facilities	\$ 539,808.00	\$ 64,098.00	\$ 325,083.00	\$ 150,627.00	9.20451
Y245, Water Supply Facilities	\$ 116,744.00	\$ 66,586.85	\$ 13,814.00	\$ 36,343.15	0.47462
Y249, Other Utilities	\$ 916,481.00	\$ 578,914.00	\$ -	\$ 337,567.00	15.99138
Y291, Recreation Facilities (non-building)	\$ 74,152.00	\$ 56,132.00	\$ -	\$ 18,020.00	0.33190
Y294, Waste Treatment & Storage Facilities	\$ 271,010,482.00	\$ 237,434,732.00	\$ -	\$ 33,575,750.00	371.66283
Y299, All Other Non-Building Facilities	\$ 1,347,030.50	\$ 781,103.72	\$ 248,404.00	\$ 317,522.78	4.35489
Y300, Restoration Activities	\$ 1,959,636.00	\$ 1,409,882.00	\$ 126,025.00	\$ 423,729.00	2.08381
Grand Total	\$ 32,489,708,328.73	\$ 16,757,518,969.57	\$ 4,269,884,747.83	\$ 11,462,304,611.33	134,655.62262

Operating Force Contract Services

Contract Service Portfolio X Product Service Code	Values				
	Total Invoice	Overhead [*]	Direct Non-Labor	Direct Labor	Contractor FTEs
2. Knowledge Based Services					
AD26, Services (Mgmt Sup)	\$ 52,049,558	\$ 3	\$ -	\$ 52,049,555	419.4789
AN96, Other Medical (Mgmt Sup)	\$ 42,682	\$ -	\$ -	\$ 42,682	0.3439
B506, Study/Data - Other Than Scientific	\$ 10,069,974	\$ 2,227,738	\$ -	\$ 7,842,236	17.4646
B538, Intelligence Studies	\$ 3,268,536	\$ 2,224,240	\$ -	\$ 1,044,296	10.0575
B542, Educational Studies and Analyses	\$ 1,994,980	\$ -	\$ -	\$ 1,994,980	7.6413
B549, Study/Foreign & Nat'L Security Pol	\$ 618,369	\$ -	\$ -	\$ 618,369	2.3683
B550, Study/Organization/Admin/Personnel	\$ 1,460,891	\$ 1	\$ -	\$ 1,460,890	5.5958
B599, Other Special Studies and Analyses	\$ 29,916,225	\$ (11,065,870)	\$ 1,759,237	\$ 39,222,858	117.1916
R401, Personal Care Services	\$ 1,626,532	\$ 1,184,136	\$ -	\$ 442,396	8.6322
R405, Operations Research & Quantitative	\$ 18,022,604	\$ 1,314,003	\$ 4,428,818	\$ 12,279,783	111.0651
R408, Program Management/Support Services	\$ 95,777,467	\$ 33,149,207	\$ 7,089,290	\$ 55,538,970	378.8558
R414, Systems Engineering Services	\$ 23,102	\$ (99,450)	\$ -	\$ 122,552	1.2682
R418, Legal Services	\$ 146,247	\$ 2	\$ -	\$ 146,245	2.2634
R419, Educational Services	\$ 18,769,256	\$ 53	\$ -	\$ 18,769,203	290.4909
R421, Technical Assistance	\$ 8,581,616	\$ (7,032,207)	\$ 3,411,151	\$ 12,202,672	49.8740
R422, Market Research & Public Opinion Se	\$ 12,929,856	\$ 2	\$ -	\$ 12,929,854	200.1149
R423, Intelligence Services	\$ 11,896,920	\$ (1,212,584)	\$ 1,516,199	\$ 11,593,305	148.6446
R424, Expert Witness	\$ 22,035	\$ -	\$ -	\$ 22,035	0.3410
R425, Engineering and Technical Services	\$ 113,771,002	\$ 75,769,336	\$ 8,704,676	\$ 29,296,990	385.4301
R428, Industrial Hygienics	\$ 39,000	\$ -	\$ -	\$ 39,000	0.6034
R497, Personal Services Contracts	\$ 8,014,669	\$ 2	\$ 2,962,500	\$ 5,052,167	182.2141
R499, Other Professional Services	\$ 496,924,976	\$ 29,088,221	\$ 50,825,667	\$ 417,011,088	3,064.2548
R602, Courier and Messenger Services	\$ 1,025,916	\$ 4	\$ -	\$ 1,025,912	15.8779
R603, Transcription Services	\$ 416,869	\$ 1	\$ -	\$ 416,868	6.4516
R604, Mailing and Distribution Services	\$ 33,814,284	\$ 11,848,980	\$ -	\$ 21,965,304	479.8012
R608, Admin Svcs/Translation-Sign Languag	\$ 153,243,304	\$ (180,556,895)	\$ 5,634,928	\$ 328,165,272	3,817.6801
R699, Other Administrative Support Svcs	\$ 3,754,994	\$ 5	\$ -	\$ 3,754,989	58.1169
R701, Advertising Services	\$ 162,486	\$ 4	\$ -	\$ 162,482	2.5153
R702, Data Collection Services	\$ 2,729,218	\$ 119,661	\$ 556,424	\$ 2,053,133	23.5364
R703, Accounting Services	\$ 17,257,506	\$ 11,351,813	\$ 427,303	\$ 5,478,390	24.9282
R706, Logistics Support Services	\$ 678,622,929	\$ (63,143,836)	\$ 204,924,229	\$ 536,842,535	11,232.6020
R707, Mgt Svcs/Contract & Procurement Sup	\$ 42,289,820	\$ 32,167,500	\$ -	\$ 10,122,320	199.9535
R708, Public Relations Services	\$ 9,091,358	\$ 3	\$ -	\$ 9,091,355	140.7064
R710, Financial Services	\$ 1,254,081	\$ 0	\$ -	\$ 1,254,081	19.4095
R712, Coin Minting	\$ 1,473	\$ 1	\$ -	\$ 1,472	0.0230
R799, Other Management Support Services	\$ 152,983,275	\$ (44,710,796)	\$ 2,927,003	\$ 194,767,068	2,936.9066
T001, Arts/Graphics Services	\$ 2,316,988	\$ 4	\$ -	\$ 2,316,984	23.9832
T006, Film/Video Tape Production Services	\$ 14,378,409	\$ 4	\$ -	\$ 14,378,405	148.8338
T011, Print/Binding Services	\$ 6,335,269	\$ 10	\$ -	\$ 6,335,259	65.5781
T012, Reproduction Services	\$ 32,817	\$ 2	\$ -	\$ 32,815	0.3396
T016, Audio/Visual Services	\$ 20,967,672	\$ 8	\$ -	\$ 20,967,664	217.0407
T099, Other Photo Mapping Printing Svc	\$ 21,443	\$ 1	\$ -	\$ 21,442	0.2222
U001, Lectures for Training	\$ 104,974	\$ 1	\$ -	\$ 104,973	0.1533
U008, Training/Curriculum Development	\$ 40,675,143	\$ 25,738,948	\$ 11,885,475	\$ 3,050,719	31.4737
U009, Education Services	\$ 661,422	\$ -	\$ -	\$ 661,422	0.9650
U012, Information Training	\$ 827,903	\$ -	\$ -	\$ 827,903	1.2079
U099, Other Ed & Trng Svcs	\$ 127,732,969	\$ 60,096,227	\$ 32,971,514	\$ 34,665,228	672.1484
3. Equipment Related Services					
H115, QC Svcs/Aircraft	\$ 37,528	\$ 1	\$ -	\$ 37,527	0.4057
H399, Inspect Svcs/Misc Eq	\$ 75,402	\$ 1	\$ -	\$ 75,401	0.8147
J010, Maint-Rep of Weapons	\$ 257,649,432	\$ 51,767,135	\$ 87,347,796	\$ 118,534,501	4,828.3118
J012, Maint-Rep of Fire Cont Eq	\$ 9,691,459	\$ 8,934,390	\$ 10,000	\$ 747,069	11.8424
J014, Maint-Rep of Guided Missiles	\$ 1,466,949	\$ 1,038,786	\$ 161,356	\$ 266,807	3.7768
J015, Maint-Rep of Aircraft	\$ 76,996,842	\$ 0	\$ 70,999,567	\$ 5,997,275	177.8290
J023, Maint-Rep of Vehicles-Trailers-Cyc	\$ 109,944,656	\$ (42,212,846)	\$ 26,593,717	\$ 125,563,785	3,878.1456
J024, Maint-Rep of Tractors	\$ 63,276	\$ 0	\$ -	\$ 63,276	0.7112
J025, Maint-Rep of Vehicular Eq	\$ 27,579,729	\$ 11,955,735	\$ -	\$ 15,623,994	243.2696
J028, Maint-Rep of Engines & Turbines	\$ 127,709	\$ 0	\$ -	\$ 127,709	1.4358
J030, Maint-Rep of Mech Power Trans Eq	\$ 455,120	\$ 1	\$ -	\$ 455,119	5.1164
J043, Maint-Rep of Pumps & Compressors	\$ 148,629	\$ 2	\$ -	\$ 148,627	1.6705
J046, Maint-Rep of Water Purification Eq	\$ 1,540,483	\$ 1	\$ -	\$ 1,540,482	17.3180
J081, Maint-Rep of Containers-Packaging	\$ 15,800,617	\$ 14,762,819	\$ -	\$ 1,037,798	19.4631
J099, Maint-Rep of Misc Eq	\$ 219,878,856	\$ 95,106,648	\$ 17,126,061	\$ 107,646,147	2,458.8659
K010, Modification of Equipment: Weapons	\$ 15,622,202	\$ 1,553,337	\$ 3,149,262	\$ 10,919,604	232.8415
K081, Mod of Containers-Packaging	\$ 1,943,979	\$ 1	\$ -	\$ 1,943,978	37.7237
L010, Tech Rep Svcs/Weapons	\$ 111,798,572	\$ 64,693,449	\$ 800,917	\$ 46,304,206	756.1260
L013, Tech Rep Svcs/Ammo & Explosives	\$ 3,539,251	\$ 602,974	\$ 2,109,330	\$ 826,947	8.1054
L015, Tech Rep Svcs/Aircraft	\$ 2,958,580	\$ -	\$ -	\$ 2,958,580	5.7749
L016, Tech Rep Svcs/Aircraft Components	\$ 17,953,156	\$ (1,267,856)	\$ 1,923,587	\$ 17,297,426	235.8721
L099, Tech Rep Svcs /Misc Eq	\$ 851,346	\$ (278,033)	\$ 128,242	\$ 1,001,137	4.9770
N010, Install of Equipment/Weapons	\$ 471,540	\$ 402,957	\$ -	\$ 68,583	0.5134

Operating Force Contract Services

Contract Service Portfolio X Product Service Code	Values				
	Total Invoice	Overhead [*]	Direct Non-Labor	Direct Labor	Contractor FTEs
N012, Install of Fire Cont Eq	\$ 6,726,099	\$ (11,538,611)	\$ 14,175	\$ 18,250,535	149.7965
N099, Install of Misc Eq	\$ 6,347,735	\$ 2,906,751	\$ -	\$ 3,440,984	13.4818
P300, Salvage of Marine Vessels	\$ 98,214	\$ 80,354	\$ -	\$ 17,860	0.0766
4. Electronics & Communication Services					
D304, ADP Svcs/Telecomm & Transmission	\$ 20,783,989	\$ 12,920,003	\$ -	\$ 7,863,986	45.3223
D307, Automated Information System Svcs	\$ 1,565,158	\$ 0	\$ -	\$ 1,565,158	5.0671
D308, Programming Services	\$ 8,361,334	\$ 4,315,529	\$ -	\$ 4,045,805	38.7371
D309, ADP Inf, Broadcast & Dist Svcs	\$ 192,486	\$ 52,944	\$ 10,760	\$ 128,782	2.4425
D316, Telecommunication Network Mgmt Svcs	\$ 331,822,534	\$ 51,690,938	\$ 129,764,909	\$ 150,366,687	2,190.0738
D317, Auto News, Data & Other Svcs	\$ 6,251,177	\$ 1	\$ -	\$ 6,251,176	40.6853
D399, Other ADP & Telecommunications Svcs	\$ 135,280,587	\$ 56,009,077	\$ 22,218,678	\$ 57,052,832	918.0508
H358, Inspect Svcs/Communication Eq	\$ 76,245	\$ 1	\$ -	\$ 76,244	0.8242
J058, Maint-Rep of Communication Eq	\$ 9,787,174	\$ (631,087)	\$ 2,186,995	\$ 8,231,266	78.2907
J059, Maint-Rep of Elect-Elct Eq	\$ 2,918,257	\$ 6	\$ -	\$ 2,918,251	32.8065
J061, Maint-Rep of Power Distribution Eq	\$ 101,654,542	\$ 69,142,098	\$ -	\$ 32,512,444	1,361.4167
L058, Tech Rep Svcs/Communication Eq	\$ 4,223,826	\$ 339,273	\$ 2,035,372	\$ 1,849,182	14.4512
L070, Tech Rep Svcs/ADP Eq & Supplies	\$ 2,839,650	\$ 1	\$ -	\$ 2,839,649	5.5431
N058, Install of Communication Eq	\$ 15,488,818	\$ 11,191,912	\$ 2,452,637	\$ 1,844,269	5.3678
N059, Install of Elect-Elct Eq	\$ 6,451,300	\$ 35,778	\$ 52,469	\$ 6,363,053	22.6398
N061, Install of Power Distribution Eq	\$ 448,381	\$ -	\$ -	\$ 448,381	2.6202
R426, Communications Services	\$ 4,366,757	\$ 7	\$ -	\$ 4,366,750	67.5838
S113, Telephone and/or Communications Svcs	\$ 5,948,226	\$ 9	\$ -	\$ 5,948,217	72.5594
W061, Lease-Rent of Power Distribution Eq	\$ 17,023,105	\$ 13,020,095	\$ -	\$ 4,003,010	8.0876
5. Medical Services					
Q201, General Health Care Services	\$ 5,016,183	\$ 3,968,110	\$ -	\$ 1,048,073	17.7567
Q403, Evaluation and Screening	\$ 267,386	\$ 1	\$ -	\$ 267,385	0.6671
Q999, Other Medical Services	\$ 11,235,847	\$ 9,454,851	\$ -	\$ 1,780,996	22.1839
6. Transportation Services					
V002, Motor Pool Operations	\$ 583,101	\$ 0	\$ -	\$ 583,101	4.2711
V003, Packing/Crating Services	\$ 929,637	\$ 1	\$ -	\$ 929,636	6.8089
V111, Air Freight	\$ 62,709,250	\$ (3,342,752)	\$ -	\$ 66,052,002	1,704.7332
V112, Motor Freight	\$ 393,416,366	\$ (6,125,411)	\$ -	\$ 399,541,777	11,166.8084
V114, Stevedoring	\$ 159,047,570	\$ 158,986,507	\$ -	\$ 61,063	1.7816
V119, Other Cargo and Freight Services	\$ 201,017,277	\$ 188,418,959	\$ -	\$ 12,598,318	520.9516
V122, Motor Charter for Things	\$ 57,735	\$ 0	\$ -	\$ 57,735	0.4229
V129, Other Vehicle Charter for Things	\$ 1,419,659	\$ 5	\$ -	\$ 1,419,654	10.3980
V211, Air Passenger Service	\$ 67,934,275	\$ 64	\$ -	\$ 67,934,211	497.5771
V212, Motor Passenger Services	\$ 4,154,150	\$ 2	\$ -	\$ 4,154,148	30.4267
V222, Passenger Motor Charter Service	\$ 631,949	\$ 0	\$ -	\$ 631,949	4.6284
V999, Other Travel Svcs	\$ 157,274,045	\$ 56,512,597	\$ -	\$ 100,761,448	2,868.3989
7. Facility Related Services					
C111, Bldgs & Fac / Admin & Svc Bldgs	\$ 149,528,620	\$ 114,671,769	\$ 33,965,492	\$ 891,359	5.8458
C121, Conservation and Development	\$ 862,658	\$ 504,890	\$ 7,768	\$ 350,000	8.5556
C122, Highway, Roads, Streets, Bridges	\$ 46,280	\$ 0	\$ -	\$ 46,280	0.0335
C123, Electric Power Generation (EPG)	\$ 7,877	\$ -	\$ -	\$ 7,877	0.0057
C129, Other Non-Building Structures	\$ 149,481	\$ -	\$ -	\$ 149,481	0.1087
C211, A/E Svcs (Incl Landscaping Interior)	\$ 180,139,953	\$ 36,781,169	\$ 17,807,120	\$ 125,551,664	211.0431
C212, Engineering Drafting Services	\$ 1,309	\$ -	\$ -	\$ 1,309	0.0010
C213, A/E - Inspect - Non Construct	\$ 15,301,522	\$ -	\$ 3,606,418	\$ 11,695,104	74.4828
C219, Other Architects & Engin Gen	\$ 883,473	\$ (944,513)	\$ 45,122	\$ 1,782,864	15.9148
E112, Purch of Govt Conf Space & Fac	\$ 4,970	\$ 0	\$ -	\$ 4,970	0.0489
E299, Purch of Govt All Othr Non-Bldg Fac	\$ 8,469	\$ 0	\$ -	\$ 8,469	0.0833
F014, Tree Thinning Services	\$ 16,360	\$ -	\$ -	\$ 16,360	0.1044
F015, Well Drilling/Exploratory Services	\$ 254,114	\$ 1	\$ -	\$ 254,113	1.6255
F103, Water Quality Support Services	\$ 10,867	\$ 2	\$ -	\$ 10,865	0.0694
F105, Pesticides Support Services	\$ 67,308,333	\$ 62,778,555	\$ -	\$ 4,529,778	115.4842
F106, Toxic Substances Support Services	\$ 364,044	\$ 1	\$ -	\$ 364,043	2.3285
F108, Harz Remv/Clean-Up/Disp/Op	\$ 108,240,110	\$ 85,565,419	\$ 10,276,912	\$ 12,397,780	1,008.7797
F999, Other Envir Svc/Stud/Sup	\$ 50,771	\$ -	\$ -	\$ 50,771	0.3247
G002, Chaplain Services	\$ 59,161	\$ 0	\$ -	\$ 59,161	0.6595
G003, Recreational Services	\$ 93,408,403	\$ 71,521,243	\$ -	\$ 21,887,160	1,040.7601
G007, Govt Health Ins Programs	\$ 15,698	\$ 3	\$ -	\$ 15,695	0.1743
G008, Other Government Ins Programs	\$ 183,654	\$ 3	\$ -	\$ 183,651	2.0465
G009, Non-Government Ins Programs	\$ 3,265,055	\$ 6	\$ -	\$ 3,265,049	36.3784
G099, Other Social Services	\$ 417,480	\$ 2	\$ -	\$ 417,478	4.6513
H173, QC Svcs/Food Preparation & Serving Eq	\$ 930,676	\$ 2	\$ -	\$ 930,674	10.0599
H935, Other QC Svcs/Service & Trade Eq	\$ 1,402	\$ 1	\$ -	\$ 1,401	0.0153
J035, Maint-Rep of Service & Trade Eq	\$ 222,212	\$ 1	\$ -	\$ 222,211	2.4976
J036, Maint-Rep of Sp Industry Machinery	\$ 541,613	\$ 5	\$ -	\$ 541,608	6.0881
J038, Maint-Rep of Construct Eq	\$ 3,048,215	\$ 1	\$ -	\$ 3,048,214	17.5268
J039, Maint-Rep of Materials Handling Eq	\$ 236,032,676	\$ 197,723,877	\$ 1,769,258	\$ 36,539,541	1,143.9171
J041, Maint-Rep of Refrigeration - Ac Eq	\$ 292,273	\$ 5	\$ -	\$ 292,268	3.2859

Operating Force Contract Services

Contract Service Portfolio X Product Service Code	Values					Contractor FTEs
	Total Invoice	Overhead [*]	Direct Non-Labor	Direct Labor		
J045, Maint-Rep of Plumbing-Heating Eq	\$ 97,062	\$ 1	\$ -	\$ 97,061	1.0910	
J049, Maint-Rep of Maint Repair Shop Eq	\$ 29,676,991	\$ (668,381)	\$ 13,377,109	\$ 16,968,263	635.0963	
J054, Maint-Rep of Prefab Structures	\$ 3,893,340	\$ 1	\$ -	\$ 3,893,339	43.7687	
J056, Maint-Rep of Construct Material	\$ 30,355	\$ 1	\$ -	\$ 30,354	0.3415	
J065, Maint-Rep of Medical-Dental-Vet Eq	\$ 90,005	\$ 1	\$ -	\$ 90,004	1.0120	
J074, Maint-Rep of Office Machines	\$ 46,770	\$ 1	\$ -	\$ 46,769	0.5259	
J078, Maint-Rep of Recreational Eq	\$ 29,282	\$ 0	\$ -	\$ 29,282	0.3290	
J083, Maint-Rep of Textiles-Leather-Furs	\$ 635,360	\$ 1	\$ -	\$ 635,359	7.1427	
J085, Maint-Rep of Toiletries	\$ 65,666	\$ 3	\$ -	\$ 65,663	0.7380	
L045, Tech Rep Svcs/Plumbing-Heating Eq	\$ 76,041	\$ 0	\$ -	\$ 76,041	0.1485	
L071, Tech Rep Svcs/Furniture	\$ 27,196	\$ 1	\$ -	\$ 27,195	0.0532	
M119, Oper of Govt Other Admin-Svc Bldgs	\$ 25,467,646	\$ (8,278,723)	\$ -	\$ 33,746,369	633.4535	
M127, Oper of Govt Elct & Comm Sys Fac	\$ 64,062,810	\$ 42,766,132	\$ 20,691,484	\$ 605,193	15.1839	
M152, Oper of Maintenance Buildings	\$ 1,428,366	\$ 953,420	\$ -	\$ 474,946	18.9732	
M159, Oper of Govt Other Industrial Bldg	\$ 574,255	\$ 0	\$ -	\$ 574,255	5.8123	
M162, Oper of Recreational Buildings	\$ 68,435	\$ 1	\$ -	\$ 68,434	0.6925	
M172, Oper of Govt Food Storage Bldgs	\$ 29,277,568	\$ 25,964,324	\$ -	\$ 3,313,244	97.5057	
M173, Oper of Fuel Storage Buildings	\$ 133,309,359	\$ 84,476,777	\$ -	\$ 48,832,582	1,841.2466	
M179, Oper of Govt Other Warehouse Bldgs	\$ 21,737,313	\$ 8,705,254	\$ 489,103	\$ 12,542,956	382.2926	
M199, Oper of Govt Misc Bldgs	\$ 175,170,481	\$ 75,146,046	\$ 45,888,831	\$ 54,135,604	1,423.4899	
M241, Oper of Fuel Supply Facilities	\$ 2,892,489	\$ 799,988	\$ -	\$ 2,092,501	187.6389	
M244, Oper of Govt Sewage & Waste	\$ 294,381	\$ 1	\$ -	\$ 294,380	2.9794	
M245, Oper of Govt Water Supply	\$ 174,977	\$ 1	\$ -	\$ 174,976	1.7711	
M299, Oper of Govt All Oth Non-Bldg Facs	\$ 300,396	\$ 3,238	\$ -	\$ 297,158	1.2917	
N045, Install of Plumbing-Heating Eq	\$ 69,068	\$ 1	\$ -	\$ 69,067	0.4037	
N075, Install of Office Supplies	\$ 8,296	\$ -	\$ -	\$ 8,296	0.0484	
N079, Install of Cleaning Eq	\$ 92,239	\$ -	\$ -	\$ 92,239	0.5388	
S111, Gas Services	\$ 28,187	\$ 1	\$ -	\$ 28,186	0.3439	
S112, Electric Services	\$ 6,708,659	\$ 3	\$ -	\$ 6,708,656	81.8343	
S114, Water Services	\$ 103,770,116	\$ 76,023,465	\$ -	\$ 27,746,651	1,164.9124	
S119, Other Utilities	\$ 1,112,365	\$ 8	\$ -	\$ 1,112,357	13.5690	
S201, Custodial Janitorial Services	\$ 8,514,302	\$ 1,398,993	\$ 40,411	\$ 7,074,898	157.6403	
S202, Fire Protection Services	\$ 63,744,640	\$ (24,974,015)	\$ -	\$ 88,718,655	313.2840	
S203, Food Services	\$ 133,362,083	\$ 76,055,764	\$ -	\$ 57,306,319	964.7361	
S204, Fueling Service	\$ 12,003	\$ 1	\$ -	\$ 12,002	0.1466	
S205, Trash/Garbage Collection	\$ 2,405,230	\$ 16	\$ -	\$ 2,405,214	29.3396	
S206, Guard Services	\$ 313,684,523	\$ 84,053,947	\$ 53,240,245	\$ 176,390,330	17,510.2356	
S208, Landscaping/Groundskeeping Services	\$ 14,002	\$ 0	\$ -	\$ 14,002	0.1710	
S209, Laundry and Drycleaning Services	\$ 99,019,881	\$ 76,212,012	\$ -	\$ 22,807,869	1,632.9488	
S211, Surveillance Services	\$ 9,787,242	\$ 3	\$ -	\$ 9,787,239	119.3875	
S215, Warehousing and Storage Services	\$ 4,786,406	\$ 1	\$ -	\$ 4,786,405	58.3860	
S216, Facilities Operations Support Svcs	\$ 109,138,588	\$ 67,963,901	\$ -	\$ 41,174,687	844.9191	
S222, Waste Treatment and Storage	\$ 110,958,727	\$ 58,004,969	\$ -	\$ 52,953,758	2,462.9871	
S299, Other Housekeeping Services	\$ 2,458,810	\$ 411,116	\$ 8,528	\$ 2,039,166	24.8760	
W010, Lease-Rent of Weapons	\$ 2,529,913	\$ 1,861,885	\$ -	\$ 668,028	12.2605	
W016, Lease-Rent of Aircraft Components	\$ 35,021	\$ 34,877	\$ -	\$ 144	0.0057	
W023, Lease-Rent of Vehicles-Trailers-Cyc	\$ 7,559,552	\$ 8	\$ -	\$ 7,559,544	74.5632	
W024, Lease-Rent of Tractors	\$ 21,006	\$ -	\$ -	\$ 21,006	0.2074	
W025, Lease-Rent of Vehicular Eq	\$ 9,959,002	\$ 56	\$ -	\$ 9,958,946	98.2294	
W036, Lease-Rent of Sp Industry Machinery	\$ 291,984	\$ -	\$ -	\$ 291,984	2.8803	
W038, Lease-Rent of Construct Eq	\$ 11,321,630	\$ 11	\$ -	\$ 11,321,619	111.6710	
W039, Lease-Rent of Materials Handling Eq	\$ 17,055,031	\$ 22	\$ -	\$ 17,055,009	168.2213	
W045, Lease-Rent of Plumbing-Heating Eq	\$ 15,146	\$ 0	\$ -	\$ 15,146	0.1494	
W047, Lease-Rent of Pipe-Tubing-Hose	\$ 62,804	\$ -	\$ -	\$ 62,804	0.6193	
W074, Lease-Rent of Office Machines	\$ 113,340	\$ -	\$ -	\$ 113,340	1.1183	
W085, Lease-Rent of Toiletries	\$ 631,108	\$ 1	\$ -	\$ 631,107	6.2246	
W099, Lease-Rent of Misc Eq	\$ 2,003,381	\$ 2	\$ -	\$ 2,003,379	19.7610	
X163, Lease-Rent of Troop Housing	\$ 114,104	\$ 3	\$ -	\$ 114,101	1.1255	
X199, Lease-Rent of Misc Bldgs	\$ 168,326	\$ 0	\$ -	\$ 168,326	1.6604	
X249, Lease-Rent of Other Utilities	\$ 463,622	\$ 0	\$ -	\$ 463,622	4.5728	
Z111, Maint-Rep-Alt/Office Bldgs	\$ 140,164,372	\$ 18,722,803	\$ 85,220,497	\$ 36,221,072	5,676.3745	
Z119, Maint-Rep-Alt/Other Admin Bldgs	\$ 118,173,918	\$ (18,287,457)	\$ -	\$ 136,461,375	7,450.5316	
Z124, Maint-Rep-Alt/Airport Runways	\$ 113,700	\$ -	\$ -	\$ 113,700	5.6935	
Z199, Maint-Rep-Alt/Misc Bldgs	\$ 346,546	\$ 2	\$ -	\$ 346,544	17.3534	
Z222, Maint-Rep-Alt/Hwys-Rds-Sts-Brdgs-Ra	\$ 4,015,395	\$ 3,868,241	\$ -	\$ 147,154	10.5862	
Z244, Maint-Rep-Alt/Sewage & Waste	\$ 21,980	\$ 1	\$ -	\$ 21,979	1.1006	
Z249, Maint-Rep-Alt/Other Utilities	\$ 1,127	\$ 1	\$ -	\$ 1,126	0.0565	
Z299, Maint-Rep-Alt/All Other	\$ 61,439	\$ 1	\$ -	\$ 61,438	3.0766	
Z300, Maint-Rep-Alt/Restoration	\$ 717,662	\$ 1	\$ -	\$ 717,661	35.9373	
No Portfolio						
AA15, R&D-Insect & Dis Cont-Opsy Dev	\$ 4,111,802	\$ (7,824,938)	\$ 2,452,557	\$ 9,484,183	93.5426	
AA20, R&D-Agri Marketing	\$ 1,874,685	\$ 1,664,266	\$ -	\$ 210,419	0.8956	

Operating Force Contract Services

Contract Service Portfolio X Product Service Code	Values				
	Total Invoice	Overhead [*]	Direct Non-Labor	Direct Labor	Contractor FTEs
AB37, R&D-Rural Svcs & Develop-Cntl-Comercliz	\$ 403,531	\$ 1	\$ -	\$ 403,530	3.2524
AC15, R & D/Aircraft-Eng/Manuf Develop	\$ 18,906,342	\$ -	\$ 18,006,342	\$ 900,000	3.7112
AC55, R & D/Weapons-Eng/Manuf Develop	\$ 374,103	\$ (36,310)	\$ -	\$ 410,413	4.9971
AC57, R & D/Weapons-Operational System Development	\$ 96,730,568	\$ 23,753,676	\$ 24,260,070	\$ 48,716,822	811.3036
AC60, R&D-Electronics & Comm Eq	\$ 325,603	\$ (881,029)	\$ 24,704	\$ 1,181,928	11.4665
AC61, R & D/Electronics & Communication Eq-Basic Research	\$ 620,059	\$ (324,091)	\$ 604,627	\$ 339,523	5.7625
AC63, R & D/Electronics & Communication Eq-Adv Tech Dev	\$ 264,340	\$ 0	\$ -	\$ 264,340	2.1303
AD20, R&D-Svcs	\$ 1,480,408	\$ 919,811	\$ -	\$ 560,597	9.0268
AD21, R & D/Services-Basic Research	\$ 17,183,803	\$ 14	\$ -	\$ 17,183,789	138.4885
AD24, R & D/Services-Demo/Valid	\$ 513,297	\$ 1	\$ -	\$ 513,296	4.1370
AD25, R & D/Services-Eng/Manuf Develop	\$ 112,541,034	\$ 2,210,532	\$ 4,053,760	\$ 106,276,742	858.6336
AD61, R & D/Construction-Basic Research	\$ 711,597	\$ 1	\$ -	\$ 711,596	5.7352
AD91, R&D-Other Agri-B Res	\$ 5,989,530	\$ 1,956,213	\$ 916,935	\$ 3,116,382	36.5158
AD97, R & D/Other Defense-Operational System Development	\$ 137,652	\$ 19,990	\$ 25,734	\$ 91,927	1.3482
AJ44, R&D-Engineering-Eng Dev	\$ 29,566	\$ 1	\$ -	\$ 29,565	0.2385
AL94, R&D-Other Income Security-Eng Dev	\$ 60,680	\$ 1	\$ -	\$ 60,679	0.4895
AT17, R&D-Trans-Roads-Bridges-Cntl-Comercliz	\$ 630,238	\$ 0	\$ -	\$ 630,238	4.8396
AZ11, R&D-Other R & D-B Res	\$ 855,403	\$ 0	\$ -	\$ 855,403	6.8937
AZ12, R&D-Other R & D-A Res/Expl	\$ 47,210	\$ 41,531	\$ 897	\$ 4,782	0.0575
AZ17, R&D-Other R & D-Cntl-Comercliz	\$ 5,000	\$ -	\$ -	\$ 5,000	0.0354
Y111, Office Buildings	\$ 1,821,430	\$ 468,867	\$ -	\$ 1,352,563	3.2395
Y129, Other Airfield Structures	\$ 70,783	\$ -	\$ -	\$ 70,783	1.0053
Y159, Other Industrial Buildings	\$ 125,349	\$ -	\$ -	\$ 125,349	1.7802
Y163, Troop Housing Facilities	\$ 1,650,457	\$ -	\$ -	\$ 1,650,457	23.4382
Y169, Other Residential Buildings	\$ 1,691,192	\$ -	\$ -	\$ 1,691,192	24.0168
Y199, Other Miscellaneous Buildings	\$ 99,657,555	\$ 63,799,208	\$ -	\$ 35,858,347	1,418.9636
Y291, Recreation Facilities (non-building)	\$ 912,511	\$ -	\$ -	\$ 912,511	12.9588
Y293, Unimproved Real Property (land)	\$ 8,293,136	\$ 3	\$ -	\$ 8,293,133	117.7730
Y299, All Other Non-Building Facilities	\$ 2,651,817	\$ 110,647	\$ 82,985	\$ 2,458,185	64.8544
Y300, Restoration Activities	\$ 6,933,520	\$ 9	\$ -	\$ 6,933,511	98.4631
Grand Total	\$ 7,851,879,302	\$ 2,108,625,575	\$ 1,045,973,150	\$ 4,697,280,577	112,259.4595